SEPTEMBER 2020 VEGAGERDIN

Transport Model for the capital area of Iceland - SLH

DOCUMENTATION









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1 Introduction

COWI and Mannvit have developed a Multimodal Transport model for the Capital area of Reykjavik (SLH). The model is a strategic transport planning tool, that supports analysing different local and regional development scenarios. The model enables to analyse the impacts of both changes in travel demand, choice of transport modes and traffic volumes on existing and future networks. This includes e.g. new road infrastructure projects like a ring road, a new BRT system, changes in current buss system and/or upgrades to the bicycle network. The model also includes city development projects like changes in parking policies, introducing road pricing, changing the price structure of public transport etc.

The transport model is developed in the software PTV VISUM (version 18). The software has all required built-in functions for multimodal transport modelling, but also several additional functionalities possible to further development of the model for future changes in transport demand.

SLH is developed with a customized user interface on top of VISUM that enables both experienced VISUM users and users without VISUM knowledge to manage editing network, completing model calculations and export relevant model results. The customized interface also reduces manual work in SLH and thereby reduce the possibilities of human mistakes during calculations.

The development of the SLH model system includes knowledge from other Nordic Transport models in Denmark, Norway, Sweden and Iceland. The base model of SLH is based on an existing Transport model in VISUM developed by Albert Skarphéðinsson in 2009 (A thesis at Lunds University) and the model system are adjusted mainly based on experience from transport models from Norway.

1.1 Scope of modelling

The Transport Model is a Multimodal Transport Model for passenger and freight transport, which covers the whole area of greater Reykjavik. The SLH transport model enables to analyse the impacts of different land use plans or transport development scenarios, which influence both travel demand, choice of transport modes and traffic volumes on existing and future networks or development plans. This includes e.g. infrastructure programmes comprising combinations of new road infrastructure projects like an Expressways, relief roads, bypasses, new public transport supply like light rail, BRT or railway, improvements of the bus system and implementation of toll roads. It also includes changes in place of residents or workplace locations. The model will also be able to examine policy options like changing the price structure of public transport, transport costs and road user charges, including toll roads.

1.2 SLH Coverage

The SLH covers the capital area of Reykjavik and the main corridors to the city. Additionally, SLH covers the area just south of Hafnarfjörður (Hvassahraun), where a proposed site for a new airport is located, see Figure 1-1. Areas outside the capital area on Iceland will furthermore be introduced as external zones in order to represent all travel activities with origin and destination inside the Capital area. Akranes, Reykjanesbær, Selfoss and Hveragerði will be incorporated as external zones in the model network.



Figure 1-1 Model area

Keflavik Airport is a special case as the airport represents a location with high workplace intensity, but also domestic and international aviation travel activities. The airport is modelled as an external zone, but the tourism travel is handled separately with specific tourism growth rates.

The SLH describes both Private Passenger Transport on the main road network and Public Passenger Transport supply of busses. Freight transport is considered in a parallel model but distributed on the same network as the private and public transport to include the mutual influence on road capacity, travel speed and congestion on the road network.

2 Transport models and model methodology

The overall model specification is based on standard model theory, having a demand model that estimates the number of trips between each model zone with different transport modes, and a route choice model that distributes the trips to the optimal routes in the network.

The overall structure of the transport model setup is illustrated in Figure 2-1 and described shortly below:

- The trip generation estimates the total number of trips between each model zone (i) based on households and workplaces. This model step is described in section 3.1
- The mode- and destination model is a nested logistic choice model that distributes the trips amongst the model zones (*ij*) based on utility theory where the zonal pairs with the lowest travel resistance have the highest probability of travel activities. The model step is described in section 3.3.2
- The route choice model is also based on utility theory, where the traffic is distributed to the optimal route between zone *i* and *j* with mode *k*. The route choice model includes road capacity, intersection delays as also described in section 3.3.4



Figure 2-1 Model structure of SLH

The model parameters applied in the trip generation module are based on the Icelandic travel survey from 2017, whereas the model parameters of the modedestination model are based primarily on the model parameters from Norwegian transport models. Unit prices are applied are shown Appendix J. If parameters or variables are not available from these three sources, general trends from other Scandinavian studies are applied.

The demand model is calibrated to the present situation, based primarily on the Icelandic travel survey from 2017. The route choice model is calibrated to present traffic counts (year 2019).

2.1 PTV VISUM software

The SLH Transport Model is built in the commercial transport modelling software PTV VISUM (version 18). VISUM is developed by the German company PTV. PTV VISUM is a state-of-the-art software for traffic modelling and is currently worldwide the most frequently applied software for transport modelling. VISUM has during the last 30 years been developed by PTV to be the transport modelling software, which can address most traffic model issues and is still being developed towards future traffic solutions like autonomous vehicles, vehicle-sharing, Ride-sharing, Mobility-As-A-Service (MaaS) and real-time traffic forecasts.

3 Model development and calibration

The overall model system is a transport demand and transport supply equilibrium based on utility theory assuming that each single traveller optimizes own perceived travel costs, described from transport network impedance.

Transport demand is described with trip matrices estimated from a trip generation module as described in section 3.3.1 and a trip distribution and mode choice module as described in section 3.3.2. The transport supply is the distribution of the travel matrices to the model network (route choice), described in section 3.3.4. When traffic volumes lead to congestion problems, the overall quality of the model network is reduced and might influence travel demand by lower transport demand or other choice of transport modes.

The network quality is described from network impedance measures, which is the weighted travel costs of travelling between each model zone pair. The network impedance is the sum of travel time, travel costs and out of pocket costs, priced from Value of time costs, distance dependent travel costs and the sum of e.g. ticket prices, road toll etc. The overall model settings are described in section 3.1 and the network building blocks are described in section 3.2.

3.1 Demand segments

The population and travel activities are segmented into sub-categories as illustrated in Figure 3-1. The population is distributed relative to house types and car ownership. The travel activities are estimated for 6 travel purposes and the travel activities are grouped into 5 transport modes, from where three modes are distributed to the model network. The estimated travel demand is furthermore segmented into 4 time periods.



Figure 3-1 Model structure of SLH

3.1.1 Transport modes

The transport model considers the 5 different transport modes for passengers, where Car, Public Transport and Bike are distributed to the model network:

- > Car
- > Car passenger
- > Public transport
- > Bike
- > Other modes

The transport model is considering 2 different transport modes for freight:

- > Trucks
- > Delivery Trucks

3.1.2 Travel purposes

The model includes variation in travel behaviour, depending on the purpose of the travel activity. Leisure activities are most commonly longer distance trips with longer duration, compared to shopping trips and errands, that are often short distance and short duration trips. The travel activities are grouped into the 6 purposes:

- > Work trips
- School trips
- > Shopping trips
- > Leisure trips
- > Business trips
- > Other trips (e.g. errands)

3.1.3 Time periods

The transport model includes the time of day variation with 4 time periods:

- > AM: 7:45-8:45
- > PM1: 16:00-17:00
- PM2: 17:00-18:00
- > Off-peak: Average weekday traffic exclusive the peak hours.

Peak hour travel

The final matrices are distributed into three peak hour matrices. The split is based on the time-of-day profile shares estimated from the travel survey data illustrated in Figure 3-2. The split ensures that most home-to-work and hometo-education trips are morning peak transport, whereas the return trips are distributed to off-peak and afternoon peak periods.



Figure 3-2 Time of day distribution, based on travel survey data

For public transport, the matrices are not divided into peak hour and off peak matrices, but the traffic is distributed into time band shares, as illustrated in Figure 3-3.



Figure 3-3 Day profile shares used to for travellers in public transport into time intervals based on the time of day distribution registered in the travel survey.

3.2 Model network

The VISUM model network consist of zone polygons that describe the local attributes like population, household and employment, but also parking restrictions and other settings that might vary across the model area. The model

zones summarise the travel activities to and from each model zone. The transport network is described from nodes, links and turn movement restrictions. The public transport systems use the same network with specified line routes and stop points.

The following sections describe the single model network units with the required settings in the SLH model system.

3.2.1 Zones

The transport model area is grouped into 338 model zones and 10 external zones describing transport outside the model area, including aviation from Keflavik Airport. The zone structure and its geographical data origins from Reykjaviks geographic land use database (LUKR/Borgarvefsjá)¹. 29 zones from the model periphery, are merged into 10 larger zones.





The demand for transport is based on the zone characteristics in Table 3-1. The implementation of the base data is further described in section 3.3. The full list of user defined attributes is listed in Appendix B. Table 3-2 shows the relevant model attribute settings for zones that might differ between each zone and between the base model and forecast models.

¹ Date of extraction is 22.08.2019

Name	Description
TG_Multifamily TG_Singlefamily	Number of single-family households and number of multi-family households
TG_Schools	Number of students ²
TG_Workplace1, TG Workplace7	Area of workplaces in 7 categories, see Appendix B for details
Parking Free	Number of free parking lots
Parking paid	Number of paid parking lots
Parking share	Share of available free parking lots available for leisure and shopping purposes
Parking cost	Price per hour (ISK)

Table 3-1Summary of user defined attributes applied as model base data. The full
list of attributes is listed in Appendix B

Name	Description
Туре	Type 1 is normal model zones included in the demand model, type 2 is external zones, type 3 is airport zones
SharePrTOrig	If private transport from the zone is distributed to the connectors by shares, the attributed is checked $\begin{tabular}{ll} \end{tabular}$
SharePrTDest	If private transport to the zone is distributed to the connectors by shares, the attributed is checked $\begin{array}{c} \end{array}$
SharePuT	If public transport is distributed to the connectors by shares, the attributed is checked $\begin{tabular}{ll} \hline \end{tabular}$
MethodConnShares	The method applied for distributing the traffic by shares

Table 3-2Model attributes settings for zones

Connectors

The traffic volumes estimated for each model zone is distributed to the road network by connectors. The connectors are connected to the road network on

² Number of students in SLH are only for Icelandic second schools (Menntaskólar) and universities. Number of students for Primary schools are not covered in SLH. Number of students for secondary schools are extracted from their homepages and/or annual economic report for 2017 or 2018 (schools operated in 2019).

Regarding the number of students in universities the numbers for 2018 University of Iceland has 12.470 students, Reykjavik University has app. 3.500 and Iceland Academy of the arts has 440 students.

small access roads. Traffic is distributed to the network, where most of the zone activities are expected to travel from or to.

Name	Description
Туре	Connectors with different access settings varies in type number. Type 0 is external zones, type 7 is for all transport types, type 8 is only for public transport passengers and type 9 is only for private transport.
TSysSet	Allowed vehicles on the connector
Length	Travel length
T0-TSys	Travel time
Weight(PrT)	If zone traffic are distributed by shares, the weights are defined for Private Transport as Weigh(PrT) and for Public Transport as Weight(PrT)

Table 3-3Model attributes settings for connectors

3.2.2 Private transport (PrT)

The private road network is based on links, connected in nodes. The model links describe the characteristics of the roads, with travel times estimated from travel speed and capacity restraints. The model nodes describe the characteristics of an intersection include delays that varies between different node types.

Links

The base road network describes the main 2019 road network inside the model area. The single road elements are described from a series of attributes with the most relevant listed in Table 3-4. The network included in the model is illustrated in Figure 3-5.

Name	Description
Туре	The Link Type defines the base settings of the roads. See Appendix C for detailed settings for each Link Type
Name	Name of the road
TSysSet	Allowed vehicles on the link (specified from the Link Type)
Length	Road length
V0-PrT	Allowed speed (specified from Link Type)
Number of Lanes	Number of lanes (specified from Link Type)
Cap-PrT	Capacity per hour (specified from Link Type)
Bike_Kali	Calibration factor for bikes
PrT_Kali_AM	Calibration factor for car, HGV and DT during morning peak
PrT_Kali_PM	Calibration factor for car, HGV and DT during afternoon peak
PrT_Kali_offPeak	Calibration factor for car, HGV and DT during off peak
Buslanes	Road has Buslane.
PathQuality	1 for low quality and 3 for high quality bike lane.

Table 3-4Model attributes settings for links



Figure 3-5 Road network

The model network contains 164 predefined link types. The link attributes defined for each link type determine the main settings of the single road elements, e.g. Allowed vehicles, Number of lanes, road capacity, travel speed.

The link types are grouped into the 7 main categories as listed in Table 3-5. The total list of link types is listed in Appendix C.

Link type number	Description
1-9	Special roads, closed for cars, roundabouts and shunts
10-28	Grade separated Highways with access for Bikes
110-128	Grade separated Highways without access for Bikes
29-45	Highways with access for Bikes
129-145	Highways without access for Bikes
46-59	Urban roads class 1 with access for Bikes
146-159	Urban roads class 1 without access for Bikes
60-69	Urban roads class 2 with access for Bikes
160-169	Urban roads class 2 without access for Bikes
71-73	Urban roads class 3 with access for Bikes
171-173	Urban roads class 4 without access for Bikes
80-85	Bike, Walk and Bus links

Table 3-5Link type main groups in the VISUM model

Nodes and Main Nodes

The characteristics of intersections is managed from a node type number and a defined control type. The relevant node attributes are listed in Table 3-6 and the applied node type number and corresponding control types are listed in Table 3-7.

Delays and capacities through intersections are managed from the link type numbers, having standard delays and capacities for the nodes. All signalized intersections and large two-way stop with separate lanes for left turns are modelled with ICA (Intersection Capacity Analyses) and blocking back. Intersections with ICA are specified in the node attribute "Use ICA"

When using ICA, the turn capacity and default delays are modelled based on junction geometry and signal controls. The blocking back calculation ensures that the traffic volumes used for ICA is realistic, i.e. that the queue lengths reduces capacity on the access links. Signalized intersections with ICA have node type number 14. Two-way-stops intersections with ICA have type number 17 otherwise it is type number 7.

Roundabouts are coded as main nodes to improve modelling of all turn movements in the roundabout.

Name	Description
Type Number	The type number defines which turn movement restrictions in the different nodes, see Table 3-7
Control Type	Possible node settings: Unknown, Uncontrolled, Two-way stop, Signalized, All-way stop, Roundabout, Two-way yield
Use ICA	If the node use ICA in the calculation, the attributed is checked $oxed{int}$

Table 3-6Model attributes settings for nodes

Type Number	Control type	Comment
0	Unknown	Node, without an intersection
2	Uncontrolled	Merging section
14	Signalized	Signalized intersection
6	Roundabout	Roundabout
7 and 17	Two-way stop	Yield intersection

Table 3-7 Node types used in SLH, type 14 and 17 are modelled with ICA

Turn movements

Besides for nodes using ICA, the turn movements in the remaining model nodes are assigned to turn standards, with predefined travel time delay and capacity for all possible turn movements.

For nodes without using ICA, the BPR relation is applied for estimating delays:

$$t_{Cur} = t_0 \cdot \left(1 + a \cdot \left(\frac{q}{q_{max} \cdot c} \right)^b \right)$$

t _{Cur}	Congested travel time
t_0	Free travel time
q	Traffic volume
q_{max}	Max capacity
a, b, c	Positive constants describing the volume delay functions. $a=1.56, b=5$ and $c=1$

For nodes using ICA, VISUM standards settings are applied:

- > For signalized intersections, the standards from HCM 2000 is applied,
- > For roundabouts, the standard from HCM 2010 is applied and
- > for Two-way stops, the HCM 2010 is applied.

The ICA calculations for signalized intersections uses implemented signal settings with defined cycle time, green time etc based on current signal plans provided by Reykjavik city in autumn 2019.

As for the model links, it is defined which vehicles are allowed for each turn movement. As a base setting, all vehicles are allowed for all turn movements except for U-turns. If U-turns are open for traffic, this needs to be defined for the specific turn movement. If other turn movements are not allowed for all vehicles, the allowed vehicles should be defined for the specific turn movement.

Name	Description
Type Number	Type Number 1 is right turn, type number 2 is straight, 3 is left turn and 4 is U-turn
TSysSet	Allowed vehicles for the specific turn movement
Capacity	Turn movement capacity (defined from turn movement standards for the Node Type)
T0-PrT	Turn movement travel time (defined from turn movement standards for the Node Type)
U-turn allowed	Is it allowed to do U-turns in?

Table 3-8 Model attributes settings for turns

Traffic counts and calibration

Traffic counts of cars, trucks and delivery trucks are used for the model calibration. Both roadside counts and intersection counts are implemented as user defined attributes in the model network used for calibration of the overall travel flows.

The roadside counts are added as user defined attributes for model links. The counts are grouped into the 3 peak hour periods. For old traffic counts, the counts are projected to 2019. Most weight is put on the newest traffic counts during calibration.

The intersection counts register travel movements in intersections. These are added as user defined attributes for turns.

3.2.3 Public transport (PuT)

The public transport lines are defined for the same road network as for private transport. Road sections only allowing bus traffic has a predefined link type, see Table 3-5. All bus stops are placed on nodes and the bus lines are defined as routes between the stop points using the road network.

The road network is used for access and egress routes to the bus stops if the links are open for the public transport access mode "PuTWalk". The road network is also used as walk routes when transferring between bus routes. For bus hub areas with several bus stops and high transfer activity are grouped into Stop areas.

Name	Description
Stop point	The public transport stop points where passenger access/egress the public transport mode
Stop area	Area that combine the stop with the access/egress network
Stops	The overall stop unit that combine the stop points and stop areas to a common stop or station
Line	The bus or BRT line with unique line name or number
Line route	The different line routes for each single bus or BRT line
Vehicle journey	The single bus or BRT departures
Time profile	Travel times and stop times between the single stops

Table 3-9Public transport network elements

The public transport system is implemented with spring 2019 timetables. The line routes implemented in the base model are listed in Appendix D.

The public transport system influences the road capacity and consequently the assignment of road traffic, but potential delay of busses from traffic volumes does not influence the public assignment. These delays are expected to be included in the timetables. For roads with bus lanes, it is assumed that busses are not influencing the private transport system (the number of lanes for the private transport is reduced by the bus lane).

The prognose model includes different BRT scenarios, where busses have high priority and separated bus lanes. It is assumed that high bus priority attracts more passengers than traditional busses because of more continuous driving patterns. This impact is considered similar a rail factor, however with half the attraction impacts than found for rail and light rails (rail factor is applied from transport models in Denmark). The uncertainties related to this rail factor is big as no study on the attraction factor for BRT solutions are available for Iceland.

3.2.4 Bike

The bike network is similar the network for private transport however, some link types are not accessible for bikes and others are only allowed for bikes. Three types of specific bike link types are included in the model as listed in Table 3-10. The bike paths have been categorised into tree classes with attribute "Path quality" were class 3 is the best. Bicycle paths that are separated from pedestrians have the highest quality.

Link Type	Description
80	Bike paths (dedicated lanes)
81	Bike path (Mixed pedestrians and bikes)
82	Bike path (low quality)

Table 3-10 Specific bike link types.

3.2.5 Trucks and Delivery Trucks

There is no specific demand model for the freight transport (trucks and delivery trucks), but it is presumed that the overall OD flows are similar the estimated flow for cars. The matrix sizes are defined by percentage shares based on traffic counts. Trucks represents 4% of the car volumes and delivery trucks represents 8% of the car volumes.

3.3 Transport Model

The transport model is based on three main model stages; a trip generation model that estimates the total number of trips produced and attracted in each model zone, a mode-destination model, that estimates travel matrices for each single transport mode, and an assignment model (route choice), that distribute the traffic matrices to the road network and the public transport system.

3.3.1 Trip generation model

The trip generation model is a linear frequency model based on cadastral data (Matseiningar data) summarised at zonal level. For each model zone, the model estimates the number of trips produced per household and the number of trips attracted by workplaces. The trip rates are estimated from the Icelandic travel survey data (from October-November 2017³). The travel survey is individual based and registers personal travel activities, but also register some household information.

Before deciding on the segmentation of the population into households, different parameters were analysed from the travel survey data to outline which variables seems to have evident impact on travel frequencies, travel purposes, and transport modes. Socioeconomic characteristics might influence travel behaviour and it is often the case that households with children travels more than households without children, and households with car travels differently than households without car. Some of the key variables analysed are summarized in Appendix A.

³ Project number 4027650

http://ssh.is/images/stories/Samgongumal/2017Ferdavenjur/01 4027650 Ferd avenjur a hofudborgarsvaedinu 080118.pdf

It is decided to apply building units as base data of the model, as households and workplaces are easier to apply for prognoses years than e.g. number of inhabitants in different age groups.

Due to the limited sample size of the travel survey, the trip rates are estimated on two household types, divided into six main travel purposes. As the sample sizes are too limited to estimate trip rates segmented into both travel purpose and households with and without car, the population is secondly divided into households with and without car. The car ownership variables are also based on the travel survey data.

Trip production

The trip rates estimated from the travel survey is number of trips per person in each household type (Single-family house and multi-family house) and the six travel purposes as listed in Table 3-11. To apply the trip rates for households, the individual based trip rates are scaled to the total number of trips produced by the household using average household sizes⁴.

Table 3-11 shows the estimated trip rates per person together with the sample sizes. The table furthermore includes the average household size and the average distribution of households with and without car. These factors are applied to scale the household to the number of persons and to divide the households into households with and without car.

⁴ The average household size in the model area is estimated on the total number of inhabitants and total number of households in the model area. From the travel survey it is found that the household size of single-family houses is 15% higher than average and 9% lower in multifamily houses.

Travel purpose	Single-family houses (SF)		Multi-family houses (MF)		
	Trip rates	Sample	Trip rates	Sample	
Work (β _w)	0.51 (24%) 2.675		0.52 (26%)	3.902	
School (β _{Sc})	0.18 (9%)	535	0.13 (6%)	633	
Shopping (βs)	0.16 (8%)	822	0.17 (9%)	1.330	
Leisure (β _L)	0.30 (14%)	1.309	0.27 (14%)	1.891	
Business (β _B)	0.10 (5%)	525	0.08 (4%)	574	
Other (e.g. errands) (β_0)	0.84 (40%)	3.823	0.82 (41%)	5.756	
Total	2.1	9.689	2.0	14.086	
Persons per household $(\sigma)^*$	2.8		2.2		
Share having car (δ)	99%	2.297	94%	3.379	
Share without a car (1- δ)	1%	15	6%	184	

*) estimated on population statistics and adjusted from travel survey

The overall trip rates are 4.2 per single-family houses and 4.0 per multi-family houses. This correspond to 2.1 and 2.0 trips generated per household and 2.1 and 2.0 attracted per household.

The trip rates indicate that persons living in multi-family houses have fewer leisure, school, and business trips and consequently the work trips represent a larger share. This is influenced by e.g. the composition of household members, having a higher share of families with children in single family houses. This is also indicated from the 3.8 persons in single family households compared to the 3.3 persons in multi-family houses.

As also illustrated in Table 3-11, the share of households without a car is very limited. Car ownership is however included in the model to implement the flexibility of analysing future scenarios with changes in the accessibility of car. The approximation used in the model assumes that the 2.8 or 2.2 household members, all have great access to car and consequently have similar travel behaviour. The segmentation does not consider the number of cars per household, neither the number of household members with a driver license.

The number of produced trips from zone i with travel purpose t, is estimated from the examples below.

$$\begin{split} P_i^{t,Car} &= \delta^{SF} \cdot \sigma^{SF} \cdot \beta_t^{SF} \cdot X_i^{SF} + \delta^{MF} \cdot \sigma^{MF} \cdot \beta_t^{MF} \cdot X_i^{MF} \\ P_i^{t,No\,Car} &= (1 - \delta^{SF}) \cdot \sigma^{SF} \cdot \beta_t^{SF} \cdot X_i^{SF} + (1 - \delta^{MF}) \cdot \sigma^{MF} \cdot \beta_t^{MF} \cdot X_i^{MF} \end{split}$$

Table 3-11Trip generation parameters based on the travel survey 2017 data (The trip
rates (β) describes the number of trips generated per household. The
travel patterns are assumed symmetric.

$P_i^{t,Car}$	Produced number of trips with travel purpose k in zone i for
	households with car
$P_i^{t,No\ Car}$	Produced number of trips with travel purpose k in zone i for
	households without car
X_i^{SF} , X_i^{MF}	Number of single-family (SF) and multi-family (MF) households in
	zone i
eta_t^{SF} , eta_t^{MF}	Trip rates for travel purpose t in single-family (SF) and multi-
	family (MF) households as listed in Table 3-11
σ^{SF} , σ^{MF}	Average number of persons in single-family (SF) and multi-family
	(MF) households as listed in Table 3-11
δ^{SF} , δ^{MF}	The share of households with car in single-family (SF) and multi-
	family (MF) households as listed in Table 3-11

Peak hour commuting

It is assumed that mode choices during peak hours are primary determined from the level of mobility in the morning. For high congested areas during morning peak, public transport or bike might be preferable compared to car and this mode choice is also reflected during afternoon peak.

From the time of day profile in Figure 3-2, the most specific peak hour distribution is for work and school trips. From the time of day profile, it is evaluated that 60% of car trips consider mode choice during the peak hours and 100% of the school trips are peak hour traffic. The 60%/40% work trips are added as a factor in the trip production formula and work trips are grouped into two transport modes, where the 60% peak hour commute traffic consider their mode choice from the network impedance registered during peak and the 40% off-peak travel consider the mode choice from the general network impedance. The 100% school trips consider mode choice based on the peak hour impedance.

Trip Attraction

The trip generation determines the total level of traffic generated by the households, whereas the trip attraction determines the number of trips attracted by the workplaces, leisure facilities etc.

The workplaces are grouped into 7 main categories as listed in Table 3-12. The attraction rates are based on Swedish attraction rates. As the type of workplaces varies considerably in each category, the Swedish attraction rates are adjusted to averages attraction rates as listed in Table 3-12.

Workplace categories		Work	Business	Shopping	Leisure	Other	School
β_1	Shopping and service (high trip rates)	0.55	0.55	0.75	0.58	0.06	0
β_2	Shopping and service (low trip rates)	0.34	0.34	0.34	0.58	0.03	0
β_3	Light industry	0.20	0.20	0	0	0	0
β_4	Office and Schools*	0.19	0.19	0	0	0.26	0
β_5	Storage and heavy industry	0.04	0.04	0	0	0	0
β_6	Specialized (church, prison, cemetery)	0.04	0.04	0	0	0	0
β_7	Buildings with very small trip rates	0.02	0.02	0	0	0	0
β_s	Number of student places**	0	0	0	0	0	0.30

*) Includes number of hotels and schools. The tourism activities to and from Keflavik are handled separately from number of tourist dwelling (GIST_FLM). The travel activities to school are handles separately with βS **) Trips to schools are estimated on the number of student students (FJ_NEMENDA) per zone

Table 3-12Trip attraction rates per m² based on Swedish values adjusted relative to
the workplace categories.

The attracted trips per zone per travel purpose are estimated from the relation described below, where Z_i^1 is the total number of m² in workplace category 1 and Z_i^2 is the total number of m² in workplace category 2 etc.

$$\begin{split} A_j^{Work} &= \beta_{work}^1 \cdot Z_j^1 + \beta_{work}^2 \cdot Z_j^2 + \beta_{work}^3 \cdot Z_j^3 + \beta_{work}^4 \cdot Z_j^4 + \beta_{work}^5 \cdot Z_j^5 + \beta_{work}^6 \cdot Z_j^6 + \beta_{work}^7 \\ &\cdot Z_j^7 + \beta_{work}^S \cdot Z_j^S \end{split}$$

A_i^{Work}	Number of attracted trips to zone j
Z_{j}^{1} , Z_{j}^{2} , Z_{j}^{8}	Workplace m ² for workplace category 1-8 in zone j
$\beta_{work}^1, \beta_{work}^2, \dots \beta_{work}^8$	Trip attraction parameter for workplace category 1-8

3.3.2 Mode-destination model

The number of trips from zone i, is distributed to travel destinations and transport mode simultaneously from a nested logit model. The trips are estimated for households with and without car separately.

The probability of travelling between two zones are estimated from the estimated impedance between each zone pair for each transport mode. The mode-destination model formulation and model parameters are applied from the Norwegian Transport models (RTM and the Transport model for Rogaland Fylkekommun) and described below. Unit prices are in ISK and based on the assumptions described in Appendix J. The values applied in the model system is listed in section Table 3-16. Besides the impedance, the overall utility function furthermore include variation relative to travel purpose and destination zones.

The utility functions applied in the mode-destination model is the sum of different travel cost components weighted differently across travel purposes and transport modes. This generalised cost furthermore vary relative to travel purposes with alternative specific constants and relative to destination zones with dummy variables:

$$V_{m,ij} = \alpha_m + \beta_m^{tt} \cdot VoT_m \cdot TT_{m,ij} + \beta_m^{cost} \cdot \left(DC_m \cdot Dist_{m,ij} + OOP_{m,ij} \right) + \beta_m^{dummy} \cdot \gamma$$

The probability of choosing mode m between zone i and zone j is described from the multinomial logit model:

$$P_{m,ij} = \frac{\exp(V_{m,ij})}{\sum_{j,m} \exp(V_{m,ij})}$$

Probability of choosing mode m between zone i and j
Utility for travel activities with mode m between zone i and j
Unit price for travel time for mode m
Travel time for mode m between zone i and j
Unit price for travel costs per kilometre for mode m between zone i and j .
Travel distance for mode <i>m</i> between zone <i>i</i> and <i>j</i>
Out-of-pocket costs for mode m between zone i and j
Alternative specific constants per transport mode m
Model parameter for travel time for mode m
Model parameter for travel cost (is the same for all modes)
Model parameter for mode specific dummies
Destination specific dummy variable (1 if true, zero if not)

The travel purposes included in the SLH model varies a little from the Norwegian demand models. In the Norwegian models there are no parameters for school activities. In SLH, the parameters for work is transferred to also describe school trips. The Norwegian Transport models uses the travel purposes "pick up and/or bring persons or things" and "Private" which correspond to the "Other" and "Shopping" used in the SLH.

Synthetic matrices

From the estimated probabilities of choosing car, public transport or bike $(P_{m,ij})$, synthetic matrices are calculated by multiplying the probabilities with the trip production and trip attraction. This ensures the total trip production equals the total number of estimated trips per zone per travel purpose.

$$M_{m,i,j} = G_i \frac{A_j}{\sum_j A_j} \cdot P_{m,i,j}$$

M _{m,ij}	Synthetic matrix for mode <i>m</i> between zone <i>i</i> and <i>j</i>
G_i	Trip generation from zone i
A_j	Trip attraction from zone j
$P_{m,i,j}$	Probability of travelling with mode m between zone i and j.

The final matrices used in the route choice model is estimated from a pivot point correction as described in section 3.3.3.

Car and car driver

The utility function for car and car driver are similar, however with variation in travel costs and parameters. The function and parameters are applied from the Norwegian Transport models and adapted Icelandic relations. Model parameters and factors are listed in Table 3-13.

$$V_{Car,ij} = \alpha_{car} + \beta_{car}^{time} \cdot \left(VoT_{car}^{free} \cdot Tt_{car}^{free} + VoT_{car}^{congested} \cdot Tt_{car}^{congested} \right) + \beta_{car}^{Cost} \\ \cdot \left(DC_{car} \cdot Dist_{car} + OOP_{cost,ij} \right) + \beta_{car}^{parking} \cdot \gamma_{car}^{parking}$$

$$\begin{split} V_{Carpassenger,ij} &= \alpha_{carpassenger} + \beta_{carpassenger}^{time} \cdot \left(VoT_{car}^{free} \cdot Tt_{car}^{free} + VoT_{car}^{congested} \cdot Tt_{car}^{congested} \right) \\ &+ \beta_{car}^{Cost} \cdot OOP_{Cost,ij} + \beta_{car}^{parking} \cdot \gamma_{car}^{parking} \end{split}$$

V _{m,ij}	Utility for car or car passenger travel between zone i and j
VoT_m	Unit price for travel time for mode m (car or car passenger)
Tt _{m,ij}	Travel time for mode m (car or car passenger) between zone i and j
DC_m	Unit price for travel costs per kilometre for mode m (car or car
	passenger) between zone i and j.
Dist _{m,ij}	Travel distance for mode m (car or car passenger) between zone i and j
$OOP_{m,ij}$	Out-of-pocket costs for mode m (car or car passenger) between zone i
	and j
α_m	Alternative specific constants per transport mode m (car or car
	passenger)
β_m^{tt}	Model parameter for travel time for mode m (car or car passenger)
β_m^{cost}	Model parameter for travel cost (is the same for all modes)
$\beta_m^{parking}$	Model parameter for parking
	Destination specific dummy variable (1 if there are paid parking, zero if
γ	not)

$$OOP_{cost,ij} = \frac{(1 - \sigma_{share}) + \left(\sigma_{share} \cdot (1 - \sigma_{factor})\right)}{\rho_{passengers}} \cdot Toll_{ij}^{car} + \frac{\tau_{factor} \cdot \tau_{j}^{Paid_share}}{\rho_{passengers}} \cdot Park_{j}^{car}$$

$$\tau_{j}^{paid_share} = \frac{P_{j}^{paid}}{P_{j}^{paid} + \left(\frac{\tau_{j}^{share}}{100} \cdot P_{j}^{free}\right)}$$

Toll _{ij}	Total toll cost for cars between zone i and j
$Park_j^{car}$	Parking price per hour in destination zone j
$ au_j^{Paid_Share}$	Share of paid parking lots in zone j
P _j ^{paid}	Number of paid parking lots in zone j
P_j^{Free}	Number of free parking lots in zone j
$ au_j^{Share}$	Share of free parking lots available for leisure and shopping trips in zone j
σ_{factor}	Toll discount factor: The price reduction from full price toll cost
σ_{share}	Toll discount share: The share of cars with toll discount, i.e. assuming
	more commute travel has discount prices.
τ_{factor}	Parking costs factor: Average hours parking for leisure and shopping
$ ho_{passengers}$	Average number of persons per car

The discount factor for car is applied from the Norwegian Transport models, assuming a percentage of the population pays full price and the rest pays a discount price:

Mode destination parameters		Work	Business	Leisure	School	Shopping	Other
α_{car}	Alternative specific constant	0	0.668*	0	0	0	0
$\alpha_{carpassenger}$	Alternative specific constant	0.772	0	2.08	0.772	2.365	0.95*
β_{car}^{time}	In vehicle time (car)	-0.0357	-0.0235	-0.0339	-0.0357	-0.0739	-0.0505
$\beta_{carpassenger}^{time}$	In vehicle time (car passenger)	-0.0659	-0.0129	-0.0339	-0.0659	-0.0628	-0.0667
β^{cost}	out-of-pocket cost	-0.0319	-0.0076	-0.0231	-0.0319	-0.0445	-0.0417
$\beta_{car}^{parking}$	short time parking dummy	0	0	-0.0393	0	-0.0153	0
σ_{factor}	Toll discount factor	0.6	0.6	0.6	0.6	0.6	0.6
σ_{share}	Toll discount share	0.75	0.6	0.5	0.75	0.5	0.5
τ_{factor}	Parking cost factor	0	0	2	0	1	0
$ ho_{passengers}$	(Average persons per car)	1.18	1.18	1.18	1.18	1.18	1.18

 $\sigma_{factor} = \partial \cdot FullPrice + (1 - \partial) \cdot DiscountPrice$

*) only for households with a car, i.e. having access to a car increases the probability of travelling by car for business travel and other purposes

 Table 3-13
 Utility function parameters in the mode-destination formulation for car

Bike and other modes

The choice of taking the bike or other modes depends only on travel time, as the overall travel costs are assumed to be zero:

 $V_{Bike,ij} = \beta_{Bike} \cdot Tt_{bike,ij} \cdot VoT$

 $V_{OtherModes,ij} = \beta_{OM} \cdot Tt_{OM,ij} \cdot VoT$

V _{m,ij}	Utility for Bike or travel by other modes between zone <i>i</i> and <i>j</i>
VoT_m	Unit price for travel time for mode <i>m</i> (bike or other modes)
$Tt_{m,ij}$	Travel time for mode <i>m</i> (bike or other modes) between zone <i>i</i> and <i>j</i>
α_m	Alternative specific constants per transport mode m (car or car
	passenger)
β_m	Model parameter for mode m (bike or other modes)

Mode destination parameters		Work	Business	Leisure	School	Shopping	Other
α_{Bike}	Alternative specific constant	0	0	0	0	0	0
β^{km}_{Bike}	travel length (correlated with travel time)	-0.2191	-0.146	-0.303	-0.2191	-0.641	-0.459
α_{Other}	Alternative specific constant	0	0	1.040	0	0	0
β_{Other}^{km}	travel length (correlated with travel time)	-0.5253	-0.213	-0.312	-0.2191	-0.641	-0.459

Table 3-14Utility function parameters in the mode-destination formulation for bike
and other modes

Public Transport

The utility function for public transport includes different time components like in vehicle time, transfer time etc. as illustrated in Figure 3-6.



Figure 3-6 Travel time components of total public transport travel time.

Besides the time components and number of transfers, the utility function includes an average ticket price and a work density dummy, that increases the probability of shopping trips to the zones with the highest workplace density. The function and parameters are applied from the Norwegian Transport models and adapted Icelandic relations. The time components are *in-vehicle time* (*IVT*), *wait time* (*WT*) and *walk time* (*WK*):

$$\begin{split} V_{PT,ij} &= \alpha_{PT} + \beta_{PT}^{IVT} \cdot VoT_{PT}^{IVT} \cdot Tt_{PT,i,j}^{IVT} + \beta_{PT}^{WT} \cdot VoT_{PT}^{WT} \cdot Tt_{PT,i,j}^{WT} + \beta_{PT}^{\overline{WT}} \cdot VoT_{PT}^{WT} \cdot Tt_{PT,i,j}^{\overline{WT}} + \beta_{PT}^{WK} \\ & \cdot VoT_{PT}^{WK} \cdot Tt_{PT,i,j}^{WK} + \beta_{PT}^{Transfer} \cdot VOT_{PT}^{Transfer} \cdot N_{PT,i,j}^{Transfer} + \beta^{cost} \cdot OOP_{cost,ij} \\ & + \beta_{PT}^{WorkDensity} \cdot \gamma_{PT,j}^{WorkDensity} \end{split}$$

Walk time (*WK*) is based on 3 separate time components registered in VISUM; *access time, walk time* and *egress time*:

$$Tt_{PT}^{WK} = Tt_{PT}^{Access} + Tt_{PT}^{Walk} + Tt_{PT}^{Egress}$$

Wait time (*WT*) is based on the two time-components *Origin wait time* and *transfer time*.

$$\begin{split} Tt_{PT}^{WT} &= Tt_{PT}^{OriginWaitTime} + Tt_{PT}^{Transfertime} \\ Tt_{PT}^{\sqrt{WT}} &= \sqrt{Tt_{PT}^{OriginWaitTime}} + \sqrt{Tt_{PT}^{Transfertime}} \end{split}$$

Finally, the out of Pocket (*OOP*) costs are the average ticket price for public transport trips, that varies between the different travel purposes with different ticket discount factors σ_{factor} and discount shares σ_{share} :

$OOP_{cost,ij} = \left[(1 - \sigma_{share}) + \left(\right. \right]$	$\left[\sigma_{share} \cdot \left(1 - \sigma_{factor}\right)\right] \cdot Price_{ij}^{PuT}$
--	---

V	
V _{PT,ij}	Impedance of public transport between zone i and zone j
VoT_{PT}^{T}	Value of Time for different travel time components T : In vehicle time
	(IVT), Wait time (WT) and (WK)
$VoT_{PT}^{Transfer}$	Value of time per transfer
V OI PT	
$Tt_{PT,i,j}^{T}$	Travel time components T between zone i and zone j
$N_{PT,i,j}^{Transfer}$	Number of transfers between bus line routes from zone i to zone j
00P _{Cost,ij}	Out-Of-Pocket costs for public transport between zone i and zone j
α_{PT}	Alternative specific constant
β_{PT}^{tt}	Model parameters for travel time components
β^{cost}	Model parameter for travel cost
$eta_{PT}^{WorkDensity}$	Model parameter for work density at destination zone j
$\gamma_{PT,j}^{WorkDensity}$	Work density in zone <i>j</i>
$Price_{ij}^{PuT}$	Ticket price between zone <i>i</i> and zone <i>j</i>
σ_{factor}	Ticket discount factor: The price reduction from full price toll cost
σ_{share}	Ticket discount share: The share of cars with toll discount, i.e. assuming
	more commute travel has discount prices.

The general ticket price for public transport is 470 ISK per trip (and 235 ISK for discount tickets)⁵. There are however several discount prices for frequent travellers, that needs to be reflected in the average ticket price included as the out of pocket costs for public transport. The discount factor and discount share is estimated from the ticket prices and sale statistics as listed in Table 12-9 in Appendix E.

The estimation of ticket prices assumes e.g. that people with discount cards or period cards travels 20 days per month and the cost of public transport when buying a 1-month period card is 640 ISK compared to the 2x470 ISK if you pay the general fare. It is furthermore presumed that most commuters and students buy period cards or discount cards. For the rest of the travel purposes, the share of travellers with different discount arrangements are assumed to have the same market shares as found in Table 12-9 in Appendix E. Examples:

From the passenger shares provided in Table 12-9, the weighted average daily price is 297 ISK. This correspond to 32% of the total price if you pay 2 times the 470 ISK. The discount factor is defined as 1-0.32 i.e. 0.68. It is presumed 0.57 of the travellers have a discount ticket.

It is assumed that the period cards are primarily used by the commute travellers. The weighted average price for period cards is 446 ISK, or 47% of the general daily ticket price (2x470 ISK). The discount factor for work is set to 1-

⁵ The ticket prices are delivered by Strætó in 2019 prices, see in Table 12-9 in Appendix E

0.47 i.e. 0.53. It is a presumption that 90% of the commuting travellers have a discount card i.e. 0.9.

The weighted average price for student cards is 183 ISK per day compared to the 2x235 ISK. It is assumed that 90% of the students pay 183 ISK and 10% pay 2x235 ISK. This results in an average price of 212 ISK per day, which is 32% of the general price. The discount factor is 1-0.23 i.e. 0.77.

Mode destination parameters		Work	Business	Leisure	School	Shopping	Other
α_{PT}	Alternative specific constant	0	0	1.35	0	-2.1*	0
$\beta_{\scriptscriptstyle PT}^{\scriptscriptstyle Traveltime}$	In vehicle time	-0.041	-0.0109	-0.0174	-0.041	-0.0239	-0.0667
β_{PT}^{wait}	Wait time	-0.0379	0	0	-0.0379	0	0
$\beta_{PT}^{\sqrt{wait}}$	Square root wait time	0	-0.213	-0.312	0	-0.395	-0.667
$eta_{\scriptscriptstyle PT}^{\scriptscriptstyle Walk=Transfertime}$	Access, egress and walk time	-0.0209	-0.0209	-0.0551	-0.0209	-0.0948	-0.5336
$\beta_{PT}^{Transfer}$	Number of transfers	-0.2005	-0.305	-0.396	-0.2005	-0.575	-0.5336
$eta_{\scriptscriptstyle PT}^{\scriptscriptstyle WorkDensity}$	work density	0	0	0	0	1.43	0
σ_{factor}	Discount factor	0.53	0.68	0.68	0.77	0.68	0.68
σ_{share}	Discount share	0.9	0.57	0.57	1.00	0.57	0.57

*) only for households with a car, i.e. having access to a car decreases the probability of using Public transport for shopping activities



Unit prices

The applied unit prices for travel time and travel costs correspond to the values presented in Appendix J. For DT and HGV, the factor prices inclusive taxes are applied for the generalised costs in the transport model as the factor price refers to the production costs of the company and not the market prices available for the customers. The unit prices applied in the model system are listed in Table 3-16.

The factor rates for car and public transport origin from the Danish manual for socioeconomic analyses. From this catalogue the congested travel time for DT and HGV is 1.4 times the value of free travel time. This factor is added to the values presented in Appendix J, to be able to divide travel time into free travel time and congested travel time.

The unit prices and factors are applied to the model system as "Network user defined attributes"

	Private	Business
Car		
Free travel time (X)	2,068 ISK	6,332 ISK
Congested travel time (1.5*X)	3,101 ISK	9,499 ISK
Driving costs	53.092 ISK	43.00 ISK
Public transport		
Travel time on board (X)	2,068 ISK	6,332 ISK
Access time (1.5*X)	3,101 ISK	9,499 ISK
Egress time (1.5*X)	3,101 ISK	9,499 ISK
First wait time (0.8*X)	1,654 ISK	5,066 ISK
Transfer time (1.5*X)	3,101 ISK	9,499 ISK
Transfer "punishment" (0.1*X)	207 ISK	633 ISK
Walk time (1.5*X)	3,101 ISK	9,499 ISK
Bike		
Travel time (X)	2,068 ISK	6,332 ISK
Other Modes	· · ·	
Travel time (X)	2,068 ISK	6,332 ISK
Delivery Trucks (DT)	· · ·	
Free travel time (X)		4,974 ISK
Congested (1.4*X)		6,964 ISK
Driving costs		43.83 ISK
Truck (HGV)		
Free travel time (X)		6,131 ISK
Congested travel time (1.4*X)		8,583 ISK
Driving costs		96.19 ISK

Table 3-16Time values in ISK (2019 prices), see Appendix J. The congestion factor
for Delivery Trucks and Trucks are derived from the Danish TERESA model

Other parameters or variables added

Besides the time and driving cost components, the model formulation includes some dummy variables:

Workplace density is the number of workplaces in a model zone relative to the total area of the zone. From the land use data, the square metre of the workplaces is available and from these, the number of workplaces is estimated from an assumption of average square metre per employed.

The average workplace square metres per employed are based on Swedish averages that are adapted to the seven workplace categories in the model:

- > Shopping and service (high trip rates):64 m²
- > Shopping and service (low trip rates): 77 m²
- Light industry: 40 m²
- Office and Schools: 33 m²

- > Storage and heavy industry: 73 m²
- > Specialized (church, prison, cemetery): 83 m²
- > Buildings with very small trip rates: 42 m²

Short time parking is a dummy variable that is included in the utility function for destination zones having paid parking areas. These influences the probability of having leisure and shopping activities to the specific zones.

ISK_NOK is a ratio value of Icelandic and Norwegian currency. The model parameters applied in the mode-destination model are based on Norwegian experiences, which is estimated relative to Norwegian Value of time and travel costs. The ISK_NOK ration is added to scale the unit prices to a level corresponding to Norwegian values. The factor is set to 14.

3.3.3 Final travel matrices

External zones

The transport demand model estimates traffic volumes to and from the internal model zones. The number of trips to and from the external zones are based on the relative activity level in each internal model zones and calibrated to fit traffic counts on roads to and from the model area.

Keflavik Airport

The trips to and from Keflavik airport are based on airport statistics from 2018, with an average of 8,175 passengers per day, and 22% domestic travel and 78% international travel. From a tourist travel survey completed in the airport, 50-60% of the quest use a rented car, private car or taxi to and from the airport and the remaining 40-50% use the regional busses or organised tour busses.

The travel statistics are used to divide the matrices into peak hour travel. It is presumed that travellers departing from Keflavik airport between 9 AM and 10 AM are travelling to the airport between 8 AM and 9 AM and that travellers arriving in Keflavik Airport between 7 AM and 8 AM are travelling from the airport between 8 AM and 9 AM.
	To Keflavik Airport	From Keflavik Airport
AM	3%	14%
PM1	2%	10%
PM2	2%	19%
Off-peak	93%	57%

 Table 3-17
 Peak hour shares of travellers to and from Keflavik Airport

Besides normal commute trips to and from Keflavik Airport, the total number aviation passengers are converted into car and bus trips.

Pivot point

When applying the transport model for future prognoses, the estimated future trip matrices are pivot point corrected. When using a pivot point correction, the resulting trip matrices for the prognose years, are estimated as the relative changes between the estimated prognose year and the estimated base year (synthetic matrices $M_{m,i,j}^{Base}$ and $M_{m,i,j}^{Prognose}$) relative to the observed matrices in the base year $B_{m,i,j}^{Base}$:

$$T_{m,i,j}^{prognose} = \frac{M_{m,i,j}^{prognose}}{M_{m,i,j}^{Base}} B_{ij}^{Base}$$

T ^{prognose} T _{m,i,j}	Final trip matrix for prognose model for mode m between zone i and j
М ^{prognose} m,i,j	Synthetic matrix for prognose model for mode m between zone i and j
$M^{Base}_{m,i,j}$	Synthetic matrix for base model for mode m between zone i and j
B_{ij}^{Base}	Observed matrix for base year for mode m between zone i and j

For zone pairs with 0 traffic or zone pairs with significant changes in traffic, the final trip matrices are estimated from the relation below. This results in 8 different solutions considered in the pivot point procedure listed in Table 3-18.

Pivot point scheme restriction		ion	Pivot point prediction	
Туре	$B^{Base}_{m,i,j}$	$M^{Base}_{m,i,j}$	M ^{prognose} m,i,j	$T^{prognose}_{m,i,j}$
1	0	0	0	0
2	0	0	>0	$M^{prognose}_{m,i,j}$
3	0	>0	0	0
4	0	0	>0	Normal growth0Extreme growth $M_{m,i,j}^{prognose} - M_{m,i,j}^{Base}$
5	>0	0	0	$B_{m,i,j}^{\mathrm{Base}}$
6	>0	0	>0	$B_{m,i,j}^{\mathrm{Base}} + M_{m,i,j}^{prognose}$
7	>0	>0	0	0
8	>0	>0	>0	Normal growth $ \frac{M_{m,i,j}^{prognose}}{M_{m,i,j}^{Base}} B_{m,i,j}^{Base} $ $ B_{m,i,j}^{Base} + B_{m,i,j}^{Base} + (M_{m,i,j}^{prognose} - X) $ Extreme growth $ \frac{B_{m,i,j}^{Base}}{M_{m,i,j}^{Base}} + (M_{m,i,j}^{prognose} - X) $

$$T_{m,i,j}^{prognose} = B_{m,i,j}^{Base} + \left(M_{m,i,j}^{prognose} - M_{m,i,j}^{Base}\right)$$

Table 3-18Pivot pointing scheme

For type 4 (having 0 trips in the observed and modelled base matrix cell), the extreme growth case is when the modelled prognose matrix is larger than the modelled base matrix:

$$M_{m,i,j}^{prognose} > M_{m,i,j}^{Base}$$

For type 8 (having trips in the observed and both modelled matrices), the extreme growth case is when the modelled prognose matrix is larger than *X*:

$$M_{m,i,j}^{prognose} > X \text{ og } X = M_{m,i,j}^{Base} \cdot \left[0,5 + 5 \cdot max \left(\frac{M_{m,i,j}^{Base}}{B_{m,i,j}^{Base}}; 0,1\right)\right]$$

The pivot point correction is completed for all transport modes separately. The outcome matrix $T_{m,i,j}^{prognose}$ is the final internal trip matrices for each single transport mode based on the demand model. The Internal matrices are summarized with the external matrices and applied in the route choice model.

The external matrices for the prognose year are estimated from general growth factors based on land use data.

3.3.4 Route choice model

The demand model estimates matrices for car, car passengers, bike, other modes and public transport. The car, bike and public transport are distributed to the road network in the route choice model.

Car, Delivery Trucks and Trucks

The route choice model is completed in two steps. Firstly, the model estimates the capacity of intersection using ICA assignments and secondly an equilibrium assignment (Bi-conjugate Frank-Wolfe) distributes the traffic to the most optimal route in the network. The traffic assignment procedure includes capacity restrictions on roads and in intersections.

The utility function of the routes is estimated as a weighted travel cost based on travel time, travel distance and out-of-pocket costs from road toll:

 $V_{ij}^{Car} = 100 \cdot TT_{m,ij} + 9.24 \cdot Dist_{m,ij} + 174.09 \cdot OOP_{m,ij}$

V _{m,ij}	Impedance of mode m between zone i and zone j
VoT_m	Value of time for mode m
$TT_{m,ij}$	Travel time with mode m between zone i and zone j
DC_m	Driving costs for mode m
Dist _{m,ij}	Travel distance with mode m between zone i and zone j
$Toll_m$	Toll costs for mode m
$OOP_{m,ij}$	Out Of Pocket costs with mode m between zone i and zone j

The model parameters are listed in Table 3-19. Travel times are the modelled travel times, i.e. travel times including delays based on volume delay functions for the different link types, depending on road capacities and travel flows, see section 3.2.2.

Mode	Unit prices				Impedance model parameters			
	VoT (ISK/h)	VoT (ISK/sec)	Driving cost (ISK/km)	Driving cost (ISK/m)	OOP	VoT_m	DC _m	Toll _m
Car	2068	0.5744	53.092	0.05309	1	100	9.24	174.09
Bike	2068	0.5744	-	-	0	100	0.00	0.00
Other Modes	2068	0.5744	-	-	0	100	0.00	0.00
DT	4974	1.3817	43.83	0.04383	1	100	3.17	72.37
HGV	6131	1.7031	96.19	0.09319	1	100	5.47	58.72

Table 3-19 Unit prices and corresponding route choice impedance parameters

Bike

The road impedance for bike is similar for cars, but the driving costs and potential tool costs are 0 and the route choice for bikes depend on travel times alone, see Table 3-19.

Public Transport

The route choices for public transport is a summary of different time components describing the perceived travel time from accessing the road network to arriving at the destination zone.

The route choice of public transport does not include the driving costs as the public transport system has equal cost no matter which route is chosen. However, number of transfers between bus lines influence the route choice:

$$V_{PT,ij} = 1 \cdot Tt_{PT,i,j}^{InVehicleTime} + 1.5 \cdot \left(Tt_{PT,i,j}^{Access} + Tt_{PT,i,j}^{Egress} + Tt_{CP}^{walk} + Tt_{PT,i,j}^{Transfer} \right) + 0.8 \cdot Tt_{PT,i,j}^{OriginWait} + 6 \cdot N_{PT,i,j}^{Transfer}$$

$V_{PT,ij}$	Impedance of public transport between zone i and zone j
$Tt_{PT,i,j}^{tt}$	Travel time components between zone i and zone j
$N_{PT,i,j}^{Transfer}$	Number of transfers between bus line routes from zone i to zone j

3.3.5 Scenario settings

Most model parameters are fixed in the base scenario and the different forecast scenarios. For prognose years, zone data and model network might vary, but most other parameters are fixed. The model does however contain global parameters possible to change in order to evaluate different development trends.

Significant changes in economy, could potentially influence the value of time and driving costs. The unit prices are traditionally fixed but could be updated if e.g. evaluating changes in travel costs, that could be the result of e.g. increased fuel prices or increased taxes. The unit prices are implemented as network attributes and are possible to update from network settings. The base values included in the model is listed in Table 3-16 in section 3.3.2.

Other factors that could be relevant to update for different forecast analyses are also defined as universal network attributes, that are possible to adjust for different development scenarios. This could be e.g. the impacts of increased freight travel by increasing the share of delivery trucks or trucks. Another base setting could be updating the unit price of Public transport to evaluate the impacts of ticket prices. The network attributes that could be adjusted for different scenario tests are listed in Table 3-20.

Name	Description
DT Share	The number of trips in the delivery truck matrix is set to be 8% of the car matrix in the base year
HGV Share	The number of trips in the truck matrix is set to be 4% of the car matrix in the base year
Price_VoT	The unit value of time price for persons is 2068 ISK
Price_VoT_DeliveryTrucks	The unit value of time price for delivery trucks is 4974 ISK
Price_VoT_HGV	The unit value of time price for trucks is 6131 ISK
Price_PuT	The unit price for public transport is 470 ISK
Price_KM_Car	Driving costs for car is 53.09
Price_KM_Car_Business	Driving costs for business travel by car is 43.00
Price_KM_DeliveryTrucks	Driving costs for delivery trucks is 43.83
Price_KM_HGV	Driving costs for trucks is 96.19
Factor_AveragePersons_Car	The average number of persons per car is 1.18

Table 3-20 Universal network attributes possible to adjust for scenario analyses

3.4 Model calculation procedure

The overall model procedure is illustrated in Figure 3-7.

The first section prepares the base settings and base data for the selected scenario. The base data are applied in an initial solution that describes the generalised cost of the base network, i.e. the average travel times, travel distances and travel costs between all zone pairs for Private transport, Bike and Public transport. The estimations include ICA, that determines the capacity and travel times in the ICA nodes (signalised intersections and large two-way stop nodes).

The generalised cost works as input to the Mode-destination calculations. The final travel matrices for Private transport, Bike and Public transport are found as an iterative process including the impact of congestion in the final mode and destination distribution. For each Mode-destination step, the matrices are pivot point corrected.

When the Mode-destination procedure converges, the travel matrices are distributed to the three model network systems.



Figure 3-7 Overall model calculation procedure

4 Climate module

The emissions and energy consumption are an important indicator for reaching the goals of sustainable transport.

The transport model provides the possibility to be able to evaluate the transport related emissions and energy consumption at street level and at a more aggregated level in relation to greenhouse gasses for the capital area.

With the principal approach from TEMA2010 the environmental module will be able to calculate the total amount of CO₂, CO, HC, NO_x, SO₂, particles and energy consumption from the traffic inside the model area.

The NO_X and particle emissions are the most essential indicators of the traffics contribution to air pollution at street level. Due to this, the emissions of NO_X and particles should be possible to evaluate at street level.

From the TEMA2010 model (From the Danish Ministry of Transport), it is possible to estimate emissions and energy consumption from different transport modes. In the model, the cars and delivery trucks are categorized relative to engine size, EURO norm and fuel type. Heavy vehicles are categorized relative to type (trucks/busses), EURO norm and weight class. It is possible to change and adjust the implemented model parameters in the strategic environmental impact module, either from changes in the vehicle fleet defined in the model or from defining prognose years.

4.1 Data

The input data for calculation of emissions and energy consumption are possible to grouped into parameters transferred from the transport model and the parameters in the TEMA2010 system:

- > Data from the transport model:
 - Heat emissions (per link): Length (m), Speed (km/h), Traffic volumes for car, delivery trucks, trucks and busses (ADT)
 - Cold emissions⁶ (OD relations): From zone *i*, to zone *j*, travel distance (m), car (ADT)
- > Parameters from the TEMA 2010 system:
 - Engine sizes, EURO norms, fuel types, weight classes etc. for the different prognose years 2024, 2029 and 2034. For long term

⁶ The extent of cold driving/emissions is based on the assumption that the first 10 kilometers of a car trip should have a cold start/engine penalty to the total emissions. This is only included for cars as the majority of the trips completed by other vehicles are assumed to be heat trips.

prognoses (after highest EURO 6 norm), yearly reductions in emissions and energy consumption will be applied.

The calculations furthermore include the share of different vehicle types (hybridand electric vehicles or biogas trucks and busses).

4.2 Approach

In TEMA2010, the emissions and energy consumption are estimated from travelled distances multiplied with average emission factors and energy consumptions per kilometre. The estimation of average factors considers types like:

- > Fuel type
- > Engine size
- Travel distance (OD relation)
- Persons per car
- > Travel speed
- Cold start/cold engine

4.3 Results

The outcome of the emission module is a summary table with total emissions inside the model area and for each defined sub-area (if that is included).

When calculating the emissions, the simplifications from the transport model influences the uncertainties related to the estimated emissions. The model system does not include all living streets and the emissions from these local roads are consequently not included in the total emissions. When however, comparing two model scenarios, the uncertainties related to this simplification is minimal.

It is recommended to apply the results for scenario comparisons. But, if presenting the results from one single scenario, the figures should be corrected for the roads not included in the model. These small roads do not influence the overall traffic flows but does contribute with significant emissions.

The correction depends on the lengths and average traffic volumes of the roads not included in the transport model.

 NO_X is the sum of the nitrogen oxides NO and NO₂. Car exhaust contain a mix of both NO and NO₂. It is primary NO, but also a few percentage NO₂.

According to TEMA2010, the strategic environmental emission module only estimates the NO_X and it is not possible to outline the NO and NO₂ separately. The particle estimations are neither grouped into different particle types and sizes. The model results are link based emissions based on traffic volumes whereas the emission threshold values also depend on the surroundings (m³). If

validating differences between model scenarios, the model results are the change in NO_X emissions and particles caused by the relative change in traffic.

5 Model results: Base year model

The overall mode shares calculated in the demand model procedure is calibrated to the mode share distribution registered in the travel survey as listed in Table 12-5 in Appendix A.3.

To ensure reasonable estimation of route choices, the base year matrices are distributed to the model network, and the assigned traffic volumes are compared to traffic counts. The model network is adjusted to reach reasonable model accuracy with less than 10% deviation from traffic counts.

5.1 Mode shares

In Table 5-1, the calculated mode shares from the demand model are listed together with the shares registered from the travel survey. The difference observed for bike trips are likely to be related to a considerable share of short distance bike trips, that are often zone internal trips.

	Travel	Travel Survey		
Transport Mode	Share of trips	Share of trips excl. Walk	Estimated share of trips	
Bike	6.2%	7.1%	5.8%	
Car Driver	61.6%	70.6%	71.3%	
Car Passenger	15.1%	17.4%	17.6%	
Other	0.3%	0.3%	0.2%	
Public Transport	4.0%	4.6%	5.2%	
Walk	12.8%	-	-	
Total	100.0%	100.0%	100%	

Table 5-1Mode shares registered in the travel survey with and without walk trips
together with the estimated modes shares from the demand model.

5.2 Key figures

The final matrices applied for the base year model are summarised in Table 5-2. The total traffic volumes include the traffic volumes from the demand model together with external trips and tourism trips.

Mode	Total traffic
Car	1,061,600
Public Transport	35,000
Bike	59,000
Total	1,155,600
Delivery Trucks	96,100
Trucks	48,200

Table 5-2 Total traffic in base year

5.3 Private transport

The private transport volumes are calibrated to fit traffic counts. Figure 5-1 illustrates the location of the traffic counts applied for calibration of annual average weekday traffic (AAWT). Most focus is put on the newest traffic counts, but generally the traffic modelled volumes are within 10% of the traffic counts.

The traffic counts are both counts at link level and turn movement counts in six intersections. Figure 5-2 illustrates the location of peak hour counts. More turn movement counts in intersections are available for the peak hours.



Figure 5-1 Count locations applied for AAWT count locations



Figure 5-2 Peak hour counts locations used for model calibration

The distribution of cars, delivery trucks and trucks per day on the road network are illustrated in Figure 5-3 to Figure 5-7.



Figure 5-3 Traffic volumes Base year 2019 (AAWT) – Overview



Figure 5-4 Traffic volumes Base year 2019 (AAWT) (local zoom – city)



Figure 5-5 Traffic volumes Base year 2019 (AAWT) (local zoom – middle)



Figure 5-6 Traffic volumes Base year 2019 (AAWT) (local zoom – north)



Figure 5-7 Traffic volumes Base year 2019 (AAWT) (local zoom – south)

5.3.1 Peak hour traffic

The distribution of cars, delivery trucks and trucks in the peak hours on the road network are illustrated in Figure 5-8 to Figure 5-10.



Figure 5-8 Morning peak hour traffic volumes (AM). Base year 2019 (overview)



Figure 5-9 First afternoon peak hour traffic volumes (PM1). Base year 2019 (overview)



Figure 5-10

Second afternoon peak hour traffic volumes (PM2). Base year 2019 (overview)

5.4 Public transport

The public transport flows are calibrated from passenger counts at bus stops. The traffic counts are for passengers boarding and alighting for each bus line at each bus stop. The model is not calibrated to fit the passengers at each bus line, but summarised for each stop, i.e. for parallel bus lines, the passengers might be distributed differently than observed from the traffic counts. At an aggregated level, the modelled number of passengers boarding and alighting the busses are within a 5% margin of the traffic counts.

After calibrating the public transport model at bus stops, the passengers in each bus line was compared with a March 2019 passenger count from Strætó. The overall passenger flows matched the passenger counts with less than 5% deviation and the highest deviation was found for bus lines with parallel line routes.

The estimated passenger volumes are illustrated from Figure 5-11 to Figure 5-15.



Figure 5-11 Public Transport passengers in Base year 2019 (AAWT) – Overview



Figure 5-12 Public Transport passengers in Base year 2019 (AAWT) (local zoom – city)



Figure 5-13 Public Transport passengers Base year 2019 (AAWT) (local zoom – middle)



Figure 5-14 Public Transport passengers Base year 2019 (AAWT) (local zoom – north)



Figure 5-15 Public Transport passengers Base year 2019 (AAWT) (local zoom – south)

5.5 Bike

The distribution of bike traffic is calibrated to match bike counts. The location of the bike counts is illustrated in Figure 5-16. As illustrated in Figure 5-16, the counts are located at main bike baths and the bike model are consequently not calibrated to fit local short distance trips. As for the other modes, bike traffic is calibrated to fit traffic counts within 10% variation. The estimated bike volumes are illustrated from Figure 5-17 to Figure 5-21.



Figure 5-16 Bike count locations



Figure 5-17 Bike volumes Base year 2019 (AAWT) – Overview



Figure 5-18 Bike volumes Base year 2019 (AAWT) (local zoom – city)



Figure 5-19 Bike volumes Base year 2019 (AAWT) (local zoom – middle)



Figure 5-20 Bike volumes Base year 2019 (AAWT) (local zoom – north)



Figure 5-21 Bike volumes Base year 2019 (AAWT) (local zoom – south)

6 Forecasts

Forecasts included in SLH are based on the transport plan for the capital area (Samgöngusáttmáli höfuðborgarsvæðisinns). The transport plan is divided into 3 construction phases where the first phase is planned to be finished in 2024, the second in 2029 and the third phase is planned to be finished in 2034. In the traffic model these phases will be referred to as follows.

- > Forecast 0 (0-incident scenario 2019-2024)
- > Forecast 1 (construction phase 2019-2024)
- > Forecast 2 (construction phase 2025-2029)
- > Forecast 3 (construction phase 2029-2034)

Changes in land use, population, employment etc are based on analysis done by the Icelandic housing financing fund (Íbúðalánasjóður) on population forecast data from Statistics Iceland (Hagstofan).

General growth

Beside the growth for both the passenger and freight transport, which are based on the changes in land use and population, a general growth is also added in the forecast calculations. The yearly growth factors for the general growth is shown in Table 6-1.

Yearly growth factors	Passeng	ger trips	Freight trips		
Period	Internal zones	External zones	Internal zones	External zones	
2019-2024	0,5%	0,5%	0,5%	0,5%	
2024-2029	0,5%	0,5%	0,5%	0,5%	
2029-2034	0,5%	0,5%	0,5%	0,5%	

Table 6-1Yearly general growth

Keflavik Airport

The forecast calculations include an expected growth of tourists using Keflavik Airport. The growth is based on the expected future passengers using the airport. The assumed growth of tourists in Keflavik Airport used in the transport model is shown in Table 6-2.

Forecast year	Growth from year 2019	
2024	18%	
2029	36%	
2034	42%	

 Table 6-2
 Assumed growth of tourists in Keflavik Airport

7 Forecast 0

Forecast 0 is the 0-incident scenario. This scenario has the same land use changes as in Forecast 1. In this scenario only projects that has started construction (2020) or are about to start are included. The main purpose for this scenario is to be able to filter effects of traffic changes due to infrastructure adjustments from general traffic growth due to changes in land use.

The total changes in land use data for forecast 0 compared to the base year are shown in Table 7-1. Changes for individual zones are shown in Appendix G. Changes in land use, population, employment etc are based on analysis done by the Icelandic housing financing fund (Íbúðalánasjóður) on population forecast data from Statistics Iceland (Hagstofan).

Category	Land use change 2024
Population (number of dwelling units)	
Single family houses	1214
Multi family apartments	9008
Land use (m ²)	
Category 1) Shopping and service (high trip rates)	-1650*
Category 2) Shopping and service (low trip rates)	19831
Category 3) Light industry	4800
Category 4) Office and Schools	44400
Category 5) Storage and heavy industry	9300
Category 6) Specialized (church, prison, cemetery)	0
Category 7) Buildings with very small trip rates	0

 Table 7-1
 Total changes in land use data in 2024 compared to the base year.

*) Negative values indicate changes in other land use categories

New projects included in forecast 0 are listed below and illustrated in Figure 7-1.

- Reykjanesbraut: Kaldárselsvegur Krísuvíkurvegur (Upgraded to 2+2 lane, 70km/h road)
- Arnarnesvegur: Rjúpnavegur Breiðholtsbraut (new 1+1 lane, 50km/h road)
- Suðurlandsvegur: Bæjarháls Vesturlandsvegur (Upgraded to 2+2 lane 80km/h road)
- Vesturlandsvegur: Skarhólabraut Hafravatnsvegur (Upgraded to 2+2 lane, 80km/h road)



Figure 7-1 infrastructure projects included in Forecast 0

Additionally, to these projects "Laugavegurinn" has been closed for cars and Burknagata (hospital area) has been opened for traffic.

Changes to public transport are minor in Forecast 0 compared to the 2019 bus system. Small rerouting was made on line 18 and line 5 was split into line 5 and line 8.

In Forecast 0, the number of bicycle paths are upgraded. Figure 7-2 illustrates the changes in bicycle paths compared to the bicycle network in 2019. Red lines indicate were paths have been widened and blue lines indicate were bicycle paths have dedicated bike lanes.



Figure 7-2 Upgraded bicycle infrastructure in Forecast 0. Red lines indicate were paths have been widened and blue lines indicate were bicycle paths have dedicated bike lanes.

7.1 Model results

Model results are presented as table of key figures, as maps with absolute volumes for each mode and as difference maps for each mode.

7.1.1 Key figures

The following table shows total travel demand for all modes in the modelled area (capital area) for Forecast 0 and as comparison same values are shown for base year 2019. As shown in the following table total demand for travel is increasing by 14 % which is mostly due to population growth. As shown in the table car traffic growth is lowest in Forecast 0 compared to base year 2019 while it's the highest for bike. As described in previous chapter many improvements have been implemented for the bike network in forecast 0 that results in the biggest growth for bike in scenario 0.

Mode	Base year	Forecast 0	
	Total traffic	Total traffic	Growth
Car	1,061,600	1,206,700	14%
Public Transport	35,000	40,800	17%
Bike	59,000	72,200	22%
Total	1,155,600	1,319,700	14%
DT*	96,100	109,500	14%
HGV*	48,200	55,000	14%

Table 7-2Total traffic in base year and forecast 0

*) DT and HGV share of car volumes

7.1.2 Private transport

The following maps show the results for car traffic. All volumes are AAWT and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in car volume and green indicates decrease in car volume.



Figure 7-3 AAWT traffic volumes Forecast 0 2024 – Overview

As described previously in key figures car traffic is increasing due to population growth. Some local effects in route choices can be seen due to new road projects such as Arnarnesvegur.



Figure 7-4 Car volume difference map, Forecast 0 2024 *compared to base year 2019* – Overview

7.1.3 Public transport

The following maps show the results for public transport traffic. All volumes are number of passengers during average weekday and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in passenger volumes and green indicates decrease in passenger volume.



Figure 7-5 Passenger volumes Forecast 0 2024 – Overview

As described previously in key figures passenger traffic is increasing due to growth in population. Some local effects in route choices can be seen due to changes in line routes.



Figure 7-6 Passenger volume difference map, Forecast 0 2024 *compared to base year 2019 – Overview*

7.1.4 Bike

The following maps show the results for bike traffic. All volumes are number of cyclists during average weekday and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in bike volumes and green indicates decrease in bike volume.





As described previously in key figures bike traffic is increasing due to growth in population and shift from other modes due to bicycle network upgrades. Some local effects in route choices can be seen due to changes in path quality.



Figure 7-8 Bike volume difference map, Forecast 0 2024 compared to base year 2019 – Overview

8 Forecast 1

Forecast 1 is the first phase in the transport plan for the capital area (Samgöngusáttmáli höfuðborgarsvæðisinns). The construction phase is the first of three phases and includes infrastructure projects built from 2019 to 2024. The scenario includes changes in road infrastructure, public transport and bicycle path projects.

The changes in land use data for forecast 1 is identical with the land use data used in forecast 0 as listed in Figure 8-1. Changes for individual zones are shown in Appendix G.

Category	Land use change in 2024	
Population (number of dwelling units)		
Single family houses	1214	
Multi family apartments	9008	
Land use (m ²)		
Category 1) Shopping and service (high trip rates)	-1650*	
Category 2) Shopping and service (low trip rates)	19831	
Category 3) Light industry	4800	
Category 4) Office and Schools	44400	
Category 5) Storage and heavy industry	9300	
Category 6) Specialized (church, prison, cemetery)	0	
Category 7) Buildings with very small trip rates	0	

Figure 8-1 Total changes in land use data in 2024 compared to the base year.

*) Negative values indicate changes in other land use categories

New infrastructure projects and road corridors upgraded in forecast 1 are listed below and illustrated in Figure 8-2.

Road projects included:

- Reykjanesbraut: Kaldárselsvegur Krísuvíkurvegur (Upgraded to 2+2 lane, 70km/h road)
- Arnarnesvegur: Rjúpnavegur Breiðholtsbraut (new 1+1 lane, 50km/h road)
- Suðurlandsvegur: Bæjarháls Vesturlandsvegur (Upgraded to 2+2 lane 80km/h road)
- Vesturlandsvegur: Skarhólabraut Hafravatnsvegur (Upgraded to 2+2 lane, 80km/h road)
- 5) Reykjanesbraut: Gatnamót við Bústaðaveg (Upgrade to grade separated junction)
- 6) Sæbrautarstokkur: Vesturlandsvegur Holtavegur (Cut and cover tunnel with to 2+2 lane, 60km/h road. On top is a 1+1, 30km/h road.)

 Miklabrautarstokkur: Snorrabraut – Rauðarárstígur (First phase of a cut and cover tunnel with to 2+2 lane, 70km/h road. On top is a 1+1, 50km/h road.)

Road corridors upgraded with BRT lanes (Borgarlína):

- Borgarlína: Ártún Hlemmur (Priority lane 1+1 and signal junction priority)
- Borgarlína: Hamraborg Hlemmur (Priority lane 1+1 and signal junction priority)
- Borgarlína: Hamraborg Lindir (Priority lane 1+1 and signal junction priority)
- 11) Borgarlína: Mjódd Ártún (Priority lane 1+1 and signal junction priority)



Figure 8-2 infrastructure projects included in Forecast 1

Changes to public transport were made on route alignments and in bus frequency. The bus public transport network is illustrated in Figure 8-3.



Figure 8-3Public transport network in Forecast 1 (coloured lines are main lines that
will be upgraded to BRT lines and grey are other lines).

Route alignments that has been upgraded to BRT lines in Forecast 1 are bus A, B and F. The proportion of the bus route length on priority lines is shown in Figure 8-4.



Figure 8-4The proportion of implementation of dedicated lanes for BRT routes and
lines classified as BRT lines in the model.

In Forecast 1 following public transport headways were used;

Time of day	Headway BRT Lines	Headway regular Lines
6:00-7:00	10 minutes	15 minutes
7:00-9:00	7-10 minutes	15 minutes
9:00-14:30	15 minutes	15 minutes
14:30 -18:00	7-10 minutes	15 minutes
18:00-21:00	15 minutes	15 minutes
21:00-01:00	20 minutes	30 minutes

Table 8-1Headway settings in different time intervals

In Forecast 1, the bicycle paths illustrated in Figure 8-5 were upgraded to have dedicated bike lanes.



Figure 8-5 Upgraded bicycle infrastructure in Forecast 1 compared to Forecast 0. Red lines indicate were paths have been widened and blue lines indicate were bicycle paths have dedicated bike lanes.

8.1 Model results

Model results are presented as table of key figures, as maps with absolute volumes for each mode and as difference maps for each mode.

8.1.1 Key figures

The following table shows total travel demand for all modes in the modelled area (capital area) for Forecast 1 and as comparison same values are shown for base

year 2019. As shown in the following table total demand for travel is increasing by 14 % which is mostly due to population growth. As shown in the table car traffic growth is lowest in Forecast 1 compared to base year 2019 while growth for public transport and bike is higher. This is due to shift in mode choice from car to bike or public transport. Largest growth is in public transport passenger trips which is due to increased quality of public transport in the scenario.

Mode	Base year	Forecast 1	
	Total traffic	Total traffic	Growth
Car	1,061,600	1,193,400	12%
Public Transport	35,000	50,600	45%
Bike	59,000	71,900	22%
Total	1,155,600	1,316,000	14%
DT	96,100	109,500	14%
HGV	48,200	55,000	14%

Table 8-2 Total traffic in base year and forecast 0

*) DT and HGV share of car volumes

8.1.2 Private transport

The following maps show the results for car traffic. All volumes are AAWT and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in car volume and green indicates decrease in car volume.



Figure 8-6 AAWT traffic volumes Forecast 1 2024 – Overview
As described previously in key figures car traffic is increasing due to population growth. Some local effects in route choices can also be seen due to new road projects such as Sæbrautarstokkur in combination with bus lanes on Suðurlandsbraut. Some changes can also be seen around the first phase of Miklubrautarstokkur and around Arnarnesvegur.



Figure 8-7 Car volume difference map, Forecast 1 2024 compared to base year 2019 - Overview

8.1.3 Public transport

The following maps show the results for public transport traffic. All volumes are number of passengers during average weekday and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in passenger volumes and green indicates decrease in passenger volume.





As described previously in key figures, passenger traffic is generally increasing due to growth in population and shift from other modes do to better service quality. Some local effects in route choices can be seen due to changes in line routes and bus lane projects such as bridge over Elliðaárvogur and Kársnes bridge.



Figure 8-9 Passenger volume difference map, Forecast 1 2024 compared to base year 2019 – Overview

8.1.4 Bike

The following maps show the results for bike traffic. All volumes are number of cyclists during average weekday and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in bike volumes and green indicates decrease in bike volume.



Figure 8-10 Bicycle volumes Forecast 1 2024 – Overview

As described previously in key figures bike traffic is increasing due to growth in population and shift from other modes due to bicycle network upgrades. Some local effects in route choices can be seen due to changes in path quality.



Figure 8-11 Bike volume difference map, Forecast 1 2024 compared to base year 2019 – Overview

9 Forecast 2

Forecast 2 is the second phase in the transport plan for the capital area (Samgöngusáttmáli höfuðborgarsvæðisinns). The construction phase is the second of three phases and includes infrastructure projects built from 2025 to 2029. The scenario includes changes in road infrastructure, public transport and bicycle path projects.

Changes in land use data for forecast 2 are shown in Table 9-1 as sums for each category. Changes for individual zones are shown in Appendix H. Changes in land use, population, employment etc. are based on analysis done by the Icelandic housing financing fund (Íbúðalánasjóður) on population forecast data from Statistics Iceland (Hagstofan).

Category	Land use change in 2029
Population (number of dwelling units)	
Single family houses	1147
Multi family apartments	6027
Land use (m ²)	
Category 1) Shopping and service (high trip rates)	-2500*
Category 2) Shopping and service (low trip rates)	77800
Category 3) Light industry	-1234*
Category 4) Office and Schools	7300
Category 5) Storage and heavy industry	-44502*
Category 6) Specialized (church, prison, cemetery)	-2742
Category 7) Buildings with very small trip rates	0

Table 9-1Total changes in land use data in 2029 compared to the 2024.

*) Negative values indicate changes in other land use categories

New infrastructure projects and road corridors upgraded in forecast 2 are listed below and illustrated in Figure 9-1.

Road projects included:

- Reykjanesbraut: Kaldárselsvegur Krísuvíkurvegur (Grade separation of 3 junctions)
- Suðurlandsvegur: Norðlingavað Bæjarháls (Upgraded to 2+2 lane, 80km/h road)
- Miklabrautarstokkur: Rauðarárstígur Kringlumýrarbraut (First phase of a cut and cover tunnel with to 2+2 lane, 70km/h road. On top is a 1+1, 50km/h road.)

Road corridors upgraded with BRT lanes (Borgarlína);

4) Borgarlína: Mjódd – BSÍ (Priority lane 1+1 and signal junction priority)

- 5) Borgarlína: Kringlan Hamraborg (Priority lane 1+1 and signal junction priority)
- 6) Borgarlína: Fífan Fjörður (Priority lane 1+1 and signal junction priority)



Figure 9-1 infrastructure projects included in Forecast 2

Changes to public transport were made on route alignments and in bus frequency.



Figure 9-2 Public transport network in Forecast 2 (coloured lines are main lines that will be upgraded to BRT lines and grey are other lines).

Route alignments that has been upgraded to BRT lines in Forecast 2 are A, B, C, D and F and the proportion of the bus route length on priority lines is shown in Figure 9-3.



Figure 9-3 The proportion of implementation of dedicated lanes for BRT routes and lines classified as BRT lines in the model.

Time of day	Headway BRT Lines	Headway regular Lines
6:00-7:00	10 minutes	15 minutes
7:00-9:00	7-10 minutes	15 minutes
9:00-14:30	15 minutes	15 minutes
14:30 -18:00	7-10 minutes	15 minutes
18:00-21:00	15 minutes	15 minutes
21:00-01:00	20 minutes	30 minutes

In Forecast 2 following public transport headways were used:

Table 9-2Headway settings in different time intervals

In Forecast 2, the bicycle path in Figure 9-4 were upgraded to have dedicated bike lanes.



Figure 9-4 Upgraded bicycle infrastructure in Forecast 2 compared to Forecast 1. Red lines indicate were paths have been widened and blue lines indicate were bicycle paths have dedicated bike lanes.

9.1 Model results

Model results are presented as table of key figures, as maps with absolute volumes for each mode and as difference maps for each mode.

9.1.1 Key figures

The following table shows total travel demand for all modes in the modelled area (capital area) for Forecast 2 and as comparison same values are shown for base year 2019. As shown in the following table total demand for travel is increasing by 27,4% which is mostly due to population growth. As shown in the table car traffic growth is lowest in Forecast 2 compared to base year 2019 while growth for public transport and bike is highest. This is due to shift in mode choice from car to bike or public transport. Largest growth is in public transport passenger trips which is due to increased quality of public transport in the scenario.

Mode	Base year	Forecast 2		
	Total traffic	Total traffic	Growth	
Car	1,061,600	1,331,900	25%	
Public Transport	35,000	60,300	72%	
Bike	Bike 59,000		36%	
Total	1,155,600	1,472,600	27%	
DT*	96,100	118,800	24%	
HGV*	48,200	59,600	124%	

Table 9-3 Total traffic in base year and forecast 0

*) DT and HGV share of car volumes

9.1.2 Private transport

The following maps show the results for car traffic. All volumes are AAWT and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in car volume and green indicates decrease in car volume.



Figure 9-5 AAWT traffic volumes Forecast 2 2029 – Overview

As described previously in key figures car traffic is increasing due to population growth. Some local effects in route choices can also be seen due to new road projects such as Sæbrautarstokkur in combination with bus lanes on Suðurlandsbraut. Some changes can also be seen around Miklubrautarstokkur and around Arnarnesvegur.



Figure 9-6 *Car volume difference map, Forecast* 2 2029 *compared to base year* 2019 – *Overview*

9.1.3 Public transport

The following maps show the results for public transport traffic. All volumes are number of passengers during average weekday and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in passenger volumes and green indicates decrease in passenger volume.



Figure 9-7 Passenger volumes Forecast 2 2029 – Overview

As described previously in key figures, passenger traffic is generally increasing due to growth in population and shift from other modes due to better service quality. Some local effects in route choices can be seen due to changes in line routes and bus lane projects such as Miklubrautarstokkur, bridge over Elliðaárvogur and Kársnes bridge.



Figure 9-8 Passenger volume difference map, Forecast 2 2029 *compared to base year* 2019 – Overview

9.1.4 Bike

The following maps show the results for bike traffic. All volumes are number of cyclists during average weekday and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in bike volumes and green indicates decrease in bike volume.



Figure 9-9 Bicycle volumes Forecast 2 2029 – Overview

As described previously in key figures bike traffic is increasing due to growth in population and shift from other modes due to bicycle network upgrades. Some local effects in route choices can be seen due to changes in path quality and bridge projects such as Kársnes bridge and Elliðavogur bridge.



Figure 9-10 Bike volume difference map, Forecast 2 2024 compared to base year 2019 – Overview

10 Forecast 3

Forecast 3 is the third phase in the transport plan for the capital area (Samgöngusáttmáli höfuðborgarsvæðisinns). The construction phase is the third of three phases and includes infrastructure projects built from 2030 to 2034. The scenario includes changes in road infrastructure, public transport and bicycle path projects.

Changes in land use data for forecast 3 are shown in Table 10-1 as sums for each category. Changes for individual zones are shown in Appendix I. Changes in land use, population, employment etc are based on analysis done by the Icelandic housing financing fund (Íbúðalánasjóður) on population forecast data from Statistics Iceland (Hagstofan).

Category	Land use change 2034		
Population (number of dwelling units)			
Single family houses	745		
Multi family apartments	8438		
Land use (m ²)			
Category 1) Shopping and service (high trip rates)	44500		
Category 2) Shopping and service (low trip rates)	16500		
Category 3) Light industry	0		
Category 4) Office and Schools	92100		
Category 5) Storage and heavy industry	-40150*		
Category 6) Specialized (church, prison, cemetery)	0		
Category 7) Buildings with very small trip rates	0		

Table 10-1 Total changes in land use data in 2034 compared to the 2029.

*) Negative values indicate changes in other land use categories

New infrastructure projects and road corridors upgraded in forecast 3 are listed below and illustrated in Figure 10-1.

Road projects included:

1) Hafnarfjarðarvegur: Cut and cower tunnel in Garðabær (Cut and cover tunnel with to 2+2 lane, 70km/h road. On top is a 1+1, 50km/h road.)

Road corridors upgraded with BRT lanes (Borgarlína):

- Borgarlína: Ártún Mosfellsbær (Priority lane 1+1 and signal junction priority)
- 3) Borgarlína: Ártún Spöng (Priority lane 1+1 and signal junction priority)



Figure 10-1 infrastructure projects included in Forecast 3

Changes to public transport were made on route alignments and in bus frequency. The public transport network is illustrated in Figure 10-4.



Figure 10-2Public transport network in Forecast 2 (coloured lines are main lines that
will be upgraded to BRT lines and grey are other lines).

Route alignments that has been upgraded to BRT lines in Forecast 3 are A, B, C, D, E and F and proportion of the bus route length on priority lines is illustrated in Figure 10-3.



Figure 10-3 The proportion of implementation of dedicated lanes for BRT routes and lines classified as BRT lines in the model.

In Forecast 3, the following public transport headways were used;

Time of day	Headway BRT Lines	Headway regular Lines
6:00-7:00	10 minutes	15 minutes
7:00-9:00	7-10 minutes	15 minutes
9:00-14:30	15 minutes	15 minutes
14:30 -18:00	7-10 minutes	15 minutes
18:00-21:00	15 minutes	15 minutes
21:00-01:00	20 minutes	30 minutes

Table 10-2 Headway settings in different time intervals

In Forecast 3, the bicycle paths illustrated in Figure 10-4 were upgraded to have dedicated bike lanes.



Figure 10-4 Upgraded bicycle infrastructure in Forecast 3 compared to Forecast 2. Red lines indicate were paths have been widened and blue lines indicate were bicycle paths have dedicated bike lanes.

10.1 Model results

Model results are presented as table of key figures, as maps with absolute volumes for each mode and as difference maps for each mode.

10.1.1 Key figures

The following table shows total travel demand for all modes in the modelled area (capital area) for Forecast 3 and as comparison same values are shown for base year 2019. As shown in the following table total demand for travel is increasing by 44 % which is mostly due to population growth. As shown in the table car traffic growth is lowest in Forecast 3 compared to base year 2019 while share for public transport and bike is highest. This is due to shift in mode choice from car to bike or public transport. Largest growth is in public transport passenger trips which is due to increased quality of public transport in the scenario.

Mode	Base year	Forecast 3		
	Total traffic	Total traffic	Growth	
Car	1,061,600	1,498,000	41%	
Public Transport	35,000	72,900	108%	
Bike	59,000	88,500	50%	
Total	1,155,600	1,659,400	44%	
DT*	96,100	130,000	35%	
HGV*	48,200	65,300	35%	

Table 10-3Total traffic in base year and forecast 0

*) DT and HGV share of car volumes

10.1.2 Private transport

The following maps show the results for car traffic. All volumes are AAWT and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in car volume and green indicates decrease in car volume.



Figure 10-5

AAWT traffic volumes Forecast 3 2034 – Overview

As described previously in key figures car traffic is increasing due to population growth. Some local effects in route choices can also be seen due to new road projects such as Sæbrautarstokkur in combination with bus lanes on Suðurlandsbraut. Some changes can also be seen around Miklubrautarstokkur, Lyngásstokkur and around Arnarnesvegur.



Figure 10-6 Car volume difference map, Forecast 3 2034 compared to base year 2019 – Overview

10.1.3 Public transport

The following maps show the results for public transport traffic. All volumes are number of passengers during average weekday and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in passenger volumes and green indicates decrease in passenger volume.



Figure 10-7 Passenger volumes Forecast 3 2034 – Overview

As described previously in key figures, passenger traffic is generally increasing due to growth in population and shift from other modes do to better service quality. Some local effects in route choices can be seen due to changes in line routes and bus lane projects such as Miklubrautarstokkur, new bus lanes trough Blikastaðaland and Kelduland, bridge over Elliðaárvogur and Kársnes bridge.



Figure 10-8 Passenger volume difference map, Forecast 3 2034 compared to base year 2019 – Overview

10.1.4 Bike

The following maps show the results for bike traffic. All volumes are number of cyclists during average weekday and difference maps show the change between current forecast and the base year 2019 were red colour indicates increase in bike volumes and green indicates decrease in bike volume.



Figure 10-9 Bicycle volumes Forecast 3 2034 – Overview

As described previously in key figures bike traffic is increasing due to growth in population and shift from other modes due to bicycle network upgrades. Some local effects in route choices can be seen due to changes in path quality and bridge projects such as Kársnes bridge and Elliðavogur bridge.



Figure 10-10 Bike volume difference map, Forecast 3 2034 compared to base year 2019 – Overview

11 Use of model or editing network in VISUM

The transport model for car, bike and public transport is coded in the same VISUM model, i.e. editing any of the three networks should be completed in the master VISUM model.

Model calculations are managed from the customized user interface and all relevant model procedure files are placed in the VISUM_TOOLS_SLH folder. The model calculation procedures are described in section 11.3.

When the model calculation is completed, the results of the traffic assignments will be saved in three different VISUM versions, one for Private Transport (car, DT and HGV), one for Bike and one for Public Transport. These VISUM versions can be used for analysing the results creating thematic maps etc.

Various settings are possible to adjust when analysing different forecast scenarios. Generally, it is not recommended to change the base year model parameters. However, some model variables are possible to adjust to e.g. sensitivity testing model results. The variables influencing the travel demand model that can be adjusted in the model system is described in section 11.1 and how new infrastructure projects can be implemented and validated is described in section 11.2.

11.1 Demand model data and settings

The residential data and workplace data are registered for each model zone. If analysing the impacts of new development plans, the number of households and the workplace areas for the single model zones can be adjusted. When changing the zone data, the relevant variables are accessible from a listings of zone data as illustrated in Figure 11-1 and Figure 11-2.

The relevant household variables names:

- > TG_SingleFamily_2019 (Number of single-family households in 2019)
- TG_SingleFamily_2024
- > TG_SingleFamily_2029
- > TG_SingleFamily_2034
- > TG_MultiFamily_2019 (Number of multi-family households in 2019)
- > TG_MultiFamily_2024
- > TG_MultiFamily_2029
- > TG_MultiFamily_2034

List (Zones)							
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Number: 348	No	Code	Name	TG_SingleFamily_2019	TG_SingleFamily_2024	TG_MultiFamily_2019	TG_MultiFamily_2024
1	1		Seltjamames -	506	0	602	37
2	2		Seltjamames -	227	0	376	0
3	3		Eiðsgrandi	39	0	565	78
4	4		Skjólin	152	0	492	0
5	5		Bráðræðisholt	61	0	1049	0
6	6		Melamir	30	0	1010	0
7	7		Hagamir	55	0	860	0
8	8		Hagar/stofnanir	0	0	0	0
9	9		Litli Skerjafj.	56	0	665	0
10	10		Háskólinn	0	0	0	60
11	11		Njarðargata	0	0	0	0
12	12		Skerjafjörður	156	0	106	0
13	13		Mýrargata	29	0	123	282

Figure 11-1 Zone list view of household variables for model zone 1-13 in 2019 and 2024. 2024, 2029 and 2034 variables describe the total change in number of households per model zone

The relevant workplace and school variables names:

- > TG_WorkPlace1_2019 (number of m² category 1 workplaces in 2019)
- TG_WorkPlace1_2024
- > TG_WorkPlace1_2029
- > TG_WorkPlace1_2034
- > TG_WorkPlace2_2019, ... TG_WorkPlace2_2034
- > TG_WorkPlace3_2019, ... TG_WorkPlace3_2034
- > TG_WorkPlace4_2019, ... TG_WorkPlace4_2034
- > TG_WorkPlace5_2019, ... TG_WorkPlace5_2034
- > TG_WorkPlace6_2019, ... TG_WorkPlace6_2034
- > TG_WorkPlace7_2019, ... TG_WorkPlace7_2034
- > TG_Schools_2019, ... TG_Schools_2034

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Number: 348	No	Name	TypeNo	TG_WorkPlace1_2019	TG_WorkPlace2_2019	TG_WorkPlace3_2019	TG_WorkPlace4_2019	TG_WorkPlace5_2019	TG_WorkPlace6_2019	TG_WorkPlace7_2019	TG_Schools_2019
1	1	Seltjamames -	1	5008	1310	0	14523	5683	1487	0	0
2	2	Seltjamames -	1	5452	315	0	2538	1751	0	0	0
3			1	0	0	0	5224	0	0	0	0
4		Skjólin	1	1236	514	0	6150	136	9	0	0
5		Bráðræðisholt	1	4048	192	0	4923	0	66	1072	0
6		Melamir	1	1457	233	0	11829	92	0	0	0
7		Hagamir	1	2423	94	0	11776	0	0	0	0
8		Hagar/stofnanir	1	6874	397	0	44700	0	1118	0	5500
9		Litli Skerjafj.	1	688	0	0	2717	0	0	0	0
10		Háskólinn	1	0	0	0	33849	0	4548	0	5500
11		Njarðargata	1	0	0	1235	1243	11921	0	55	0
12	12	Skerjafjörður	1	104	0	0	962	2530	54	0	150
13		Mýrargata	1	4571	141	0	8963	4473	0	0	0
14		Framnesvegur	1	2059	99	0	8406	1063	0	0	0
15	15	Bræðrab.stígur	1	429	0	0	919	425	10	0	0
16		Bræðrab.stígur	1	306	0	0	0	0	0	0	0
17	17	Slippurinn - Suð	1	6037	55	416	10037	3532	7060	0	0
18	18	Landak.spítali	1	9995	0	0	6172	39	0	6	0
19	19	Landakotshæð	1	157	680	0	15713	0	721	0	0
20	20	Hafnarhús - Miðb	1	11423	0	0	25323	0	0	0	0

Figure 11-2	Zone list view of attraction variables for 2019 data 2024, 2029 and 2034
	data describe the total change in number of workplaces per model zone

The overall share of households with car is high in Reykjavik. It is possible to adjust this factor to test the impacts changes in the car ownership to the traffic. If e.g. reducing the share of households with car, it will reduce the generated number of trips from households with access to car and increase the number of

trips from households without car. This will consequently reduce the overall mode choice of the model.

The attribute names are listed below and illustrated in Figure 11-3.

- TG_Car_MultiFamily_2019 (Share of multi-family households with car in 2019)
- > TG_Car_MultiFamily_2024_Forecast0
- > TG_Car_MultiFamily_2024_Forecast1
- > TG_Car_MultiFamily_2029_Forecast2
- > TG_Car_MultiFamily_2034_Forecast3
- > TG_Car_SingleFamily_2019 (Share of single-family households with car in 2019)
- > TG_Car_SingleFamily_2024_Forecast0
- > TG_Car_SingleFamily_2024_Forecast1
- > TG_Car_SingleFamily_2029_Forecast2
- TG_Car_SingleFamily_2034_Forecast3

Ne	etwork settings	
ſ	Basis Calendar and analysis period Co-ordinate s	system Attributes
	Attribute	Value
	TG_Car_Multifamily_2019	0.942
	TG_Car_MultiFamily_2024_Forecast0	0.942
	TG_CAR_MultiFAMILY_2024_Forecast1	0.942
	TG_CAR_MULTIFAMILY_2029_FORECAST2	0.942
	TG_CAR_MULTIFAMILY_2034_FORECAST3	0.942
	TG_Car_SingleFamily_2019	0.994
	TG_Car_SingleFamily_2024_Forecast0	0.994
	TG_CAR_SINGLEFAMILY_2024_Forecast1	0.994
	TG_CAR_SINGLEFAMILY_2029_FORECAST2	0.994
	TG_CAR_SINGLEFAMILY_2034_FORECAST3	0.994
	Factor_AveragePersons_Car	1.18

Figure 11-3 Network attributes defining car ownership used in the trip generation model and the average number of persons per car used when estimating generalised costs.

The Mode-destination estimation is dependent on the generalised costs, which is an average perceived cost, estimated transport supply data (travel time, travel distance and out-of-pocket costs) and different weighting factors.

The input from the transport supply (i.e. model network) is described in section 11.2. As for the trip generation model, the general model parameters should not be adjusted as part of scenario analyses. There are however a few variables that could be adjusted in sensitivity tests of travel demand. This is the factors and prices related to out-off-pocket costs, that might change in future scenarios.

11.1.1 Number of persons per car

The base setting of the transport model assumes 1.18 persons per car. This factor is used to distribute the out-of-pocket costs between car drivers and passengers for parking and potential toll cost.

The factor is defined as a general network attribute as listed in Figure 11-3 and named as below.

> Factor_AveragePersons_Car

11.1.2 Parking

The parking cost are set specific for each model zone as illustrated in Figure 11-4. For the model zones with paid parking, three zone variables influence the out of pocket costs, that might be adjusted if new parking policies are introduced:

- > P_Paid_Baseyear (Number of paid parking in base year 2019)
- P_Paid_Forecast0
- P_Paid_Forecast1
- > P_Paid_Forecast2
- > P_Paid_Forecast3
- > P_Free_Baseyear (Number of free parking in base year 2019)
- P_Free_Forecast0
- P_Free_Forecast1
- P_Free_Forecast2
- P_Free_Forecast3
- PShare_Baseyear (Share of available parking lots for leisure and shopping purposes)
- > PShare_Forecast0
- > PShare_Forecast1
- > PShare_Forecast2
- > PShare_Forecast3
- > Parking_Cost_Baseyear (Parking fee per hour)
- Parking_Cost_Forecast0
- Parking_Cost_Forecast1
- > Parking_Cost_Forecast2
- Parking_Cost_Forecast3

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Number: 348	No	P_PAID_BASEYEAR	P_PAID_FORECAST0	P_FREE_BASEYEAR	P_FREE_FORECAST0	PSHARE_BASEYEAR	PSHARE_FORECAST0	PARKING_COST_BASEYEAR	PARKING_COST_FORECAST0
1	1	0	0	0	0	100	100	0.00	0.00
2	2	0	0	139	139	100	100	0.00	0.00
3	3	0	0	150	150	100	100	0.00	0.00
4	4	0	0	710	710	100	100	0.00	0.00
5	5	0	0	189	189	100	100	0.00	0.00
6	6	0	0	773	773	100	100	0.00	0.00
7	7	0	0	893	893	100	100	0.00	0.00
8	8	0	794	794	0	10	10	0.00	170.00
9	9	0	0	255	255	100	100	0.00	0.00
10	10	123	360	237	0	10	10	170.00	170.00
11	11	0	0	629	629	100	100	0.00	0.00

Figure 11-4	Zone list view with parking variables for base year and forecast 0

11.1.3 Discount fare

The model is prepared to include road pricing or/and toll roads. This is implemented as part of the road network as described in 11.2.

The overall toll costs are distributed between the car driver and car passengers using the factor for average persons per car. In addition to this the cost is reduced with the expected share of the population with expected discount prices. It is e.g. presumed that a higher share of commuting trips has a discount fare. Furthermore, a discount factor determines how much the prices are reduced.

Similar assumptions are included for public transport fares, where students and commuters are presumed to special discount tickets.

The discount factor and discount share for car and public transport vary between travel purposes. The variables are defined as demand stratum constants as illustrated in the listing view in Figure 11-5 with the names:

- > Discount_Factor_Car
- Discount_Factor_PuT
- > Discount_Share_Car
- > Discount_Share_PuT

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Number: 14	Code	Discount_Factor_Car	Discount_Factor_PuT	Discount_share_car	Discount_share_PuT
1	B_S0	0.60	0.68	0.60	0.57
2	B_S1	0.60	0.68	0.60	0.57
3	L_S0	0.60	0.68	0.50	0.57
4	L_S1	0.60	0.68	0.50	0.57
5	O_S0	0.60	0.68	0.50	0.57
6	0_S1	0.60	0.68	0.50	0.57
7	Sc_S0	0.60	0.77	0.75	1.00
8	Sc_S1	0.60	0.77	0.75	1.00
9	S_S0	0.60	0.68	0.50	0.57
10	S_S1	0.60	0.68	0.50	0.57
11	WP_S0	0.60	0.53	0.75	0.90
12	WP_S1	0.60	0.53	0.75	0.90
13	W_S0	0.60	0.53	0.75	0.90
14	W_S1	0.60	0.53	0.75	0.90

Figure 11-5 Demand strata list view of discount share and discount factors for car and public transport for the different transport purposes (B: Business, L: Leisure, O: Other, Sc: School, S: Shopping, WP: Work peak hour, W: Work. _S0 is households without car)

11.2 Model network setup

The calculation of the base year model and the four base forecast models are managed from the customized user interface. This is described in section 11.3.

It is possible to create various scenarios from the different base model settings. If. e.g. interested in analysing the impacts of new additional infrastructure projects in 2029 or to analyse the impacts of a new city development area in 2029 the forecast 2 network should be imported, edited and saved before running the calculations from user interface. This editing process are described in the following sections.

11.2.1 Importing model network

From the master model it is possible to select if it is the base model or one of the four forecast models that should be imported. If signals are created or modified, then the specific AM and PM networks should be imported and saved separately. The network to be edited is selected from the Scripts menu as illustrated in Figure 11-6.



Figure 11-6 Available import/export network functions used when editing the model network

11.2.2 Network editing

When the relevant network is imported, the scenario settings should be implemented to the network. All relevant attributes can be listed in VISUMs quick view window. Otherwise, the network editing can also be completed from VISUMs listing views.

The network elements possible to edit or add to the model network is links, nodes, main nodes, turns, connectors, stop points and public transport routes. For all new network elements or edited elements, the check box "New_projekt" need to be checked as illustrated in Figure 11-7. This check box ensures that the editing is saved and included in the model calculations.

Quick view (Links)			Quick view (Nodes)			Д×
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Number: 1			Number: 1			
No		21733	No			2965
FromNodeNo		7116	Name			
ToNodeNo		3018				
TypeNo	55		TypeNo	14		
BusLane			UseMethodImpAtNode	X]	
PathQuality		3	New_project	X	1	
Toll		0	SignalControl\New_project	L		
New_project			SignalControl\Cycletime			84.00s

Figure 11-7 Quick view layout with all relevant attributes for links and nodes.

Table 11-1 describes all the user attributes necessary to update when implementing new network elements or adding changes to the existing network for the cars, delivery trucks, trucks and bikes. Special focus needs to be put on changes or updates to ICA nodes and changes that involve roundabout and main nodes.

Roundabouts are modelled as main nodes. It is important to ensure that the nodes included in the main nodes are the active roundabout nodes. If new intersections are created to replace the roundabout as illustrated in Figure 11-8, the new nodes should not be included in the main node.

The ICA nodes are dependent on the intersection geometry settings. If changes in intersections are necessary, new parallel intersections need to be created as illustrated in Figure 11-9. The new parallel links need to be created with all relevant link attributes and the original links need to be closed, i.e. setting the link type number to 9. Both the new links and the closed links need to be marked as "New_project". The geometry settings of the intersection are described in more details in section 11.2.3. If the original node is an ICA node, the "UseMethodImpAtNode" should be inactive.



Figure 11-8Example of a roundabout changed toFigure 11-9Example of a double node when
geometry is changed in an ICA node

Attribute nar	ne	Description	
Nodes	TypeNo	The Type number of nodes describes which kind of delays should be included in the model. 0: No delays 2: Nodes with traffic merging from two incoming links 4: Signal junction without ICA (not in use) 6: Roundabouts 7: Two-way yields intersection without ICA 14: Signal junction with ICA 17: Two-way yields intersection with ICA	
	UseMethodImpAtNode	When the node type is 14 or 17, the "UsemethodImpAtNode" should be active. This field should be changed between different scenarios. If intersections should be changed to or from ICA nodes, new nodes need to be added to the model. This is referred to as double nodes, see section 11.2.3.	
	New_project	If changes are made to the node, the "New_project" field should be checked	
	SignalControl\Cycletime	The cycle time in the signal should be defined in seconds. The cycle time might vary between peak hours and off peak. Changes should be implemented in off peak, AM, PM1 and PM2 network	
	SignalControl\New_project	If the node changes involve changes in signals, the SignalControl\New_project should be checked, see section 11.2.3 for more details on signal settings	
Main Nodes	TypeNo	6: Roundabouts. All roundabouts are grouped into main nodes by selecting the area surrounding the roundabout. If any changes are required to existing roundabouts or if new roundabouts need to be added to the model network, the main node may only include the roundabout nodes not new nodes. If the roundabout should be replaced by a normal intersection, the existing roundabout nodes cannot be reused, but the existing access links should be split outside the main node borders, see section 11.2.3.	
	New_project	If changes are made to the Main node, the "New_project" field should be checked	
Main Turns	TSysSet	Defines the allowed vehicles in the turn movement. If the turn movement is closed for vehicles, it should be opened for busses anyhow. Busses are managed from the defined bus lines in the public transport model.	
	New_project	If changes are made to the main turns, the "New_project" field should be checked	
Links	TypeNo	Defines the link type. The model uses the link type settings from the link type table: Allowed speed, capacity, number of lanes etc. If new parallel links are created due to e.g. double nodes (See section 11.2.3), the new links should have the suitable link number and the old parallel links should be closed (TypeNo=9)	
	Buslane	Defines if the link includes a bus lane or not. The applied link type should have the same number of lanes as the number of links with car travel, i.e. the bus lane should not be considered as an active lane when setting the link type	
	PathQuality	The Path Quality indicates the quality of bike paths: 1: Low quality bike lanes 2: Medium quality bike lanes 3 High quality bike lanes	

Links	Toll	The model is prepared for implementing future toll costs. If a link represents a toll road, the unit price of passing the link should be inserted into the Toll field in ISK
	New_project	If changes are made to the link, the "New_project" field should be checked
Turns	ТуреNo	1: Right turn 2: Straight 3: Left turn 4: U-turn
	TSysSet	Defines the allowed vehicles in the turn movement. If the turn movement is closed for vehicles, it should be opened for busses anyhow. Busses are managed from the defined bus lines in the public transport model.
	U-turn_allowed	If U-turns are allowed, this field should be active
	New_project	If changes are made to the turn movement, the "New_project" field should be checked
Connectors	TSysSet	Allowed vehicles on the connector. Adding or changing connectors, should only be considered if new development areas are implemented i.e. new houses or workplaces.
	Weight (PrT)	The share of trips distributed from the model zone to the single connectors Distribution shares should only be defined if the traffic in the model zone are defined to be distributed by shares.
	Weight (PuT)	The share of trips distributed from the model zone to the single connectors Distribution shares should only be defined if the traffic in the model zone are defined to be distributed by shares.
	New_project	If changes are made to the connector, the "New_project" field should be checked
Zones	SharePrTOrig	The field need to be checked if the origin traffic should be distributed to the connectors by the specified shares
	SharePrTDest	The field need to be checked if the destination traffic should be distributed to the connectors by the specified shares
	SharePuT	The field need to be checked if the public transport trips should be distributed to the connectors by the specified shares
	MethodConnShares	The method for distributing the connector traffic if these are distributed by shares: Default: is set to "Each Single OD pair" Each Single OD pair: Distributes all OD trips to all connectors Total Trips (MPA off): Distributes the trips with the most optimal OD relations to the different connectors.
	New_project	If changes are made to the zone settings, the "New_project" field should be checked

Table 11-1Network elements possible to add or edit for the private transport and bike
network

Editing the public transport network is a little different. The public transport line variants are defined as routes on the existing road network. New or existing bus routes can be created and moved to other road sections by dragging the graphic representation of the route to the required road links. Editing line route allocations are completed from the "edit course" menu in Figure 11-10.

Timetables need to be created or updated for the changed or new bus routes. The timetables are created from the "Timetable (tabular)" menu in Figure 11-10. Run time, stop time and stop patterns can be edited from the "edit in new window" menu in Figure 11-10 or by double clicking at the line route in the Line route window.



Figure 11-10 Menus for public transport setting

The public network is activated from user attributes defined for each single model forecast network, as illustrated in Figure 11-11. From the listing view of line routes, it is possible to get an overview of all the lines activated in the base scenario and the four forecast networks.

Quick view (Line route	es) $ au imes$
🔍 🖻 🛸 🔷 (3
Number: 1	
LineName	Forecast 1-F
DirectionCode	<
Name	NOR-GRA
TSysCode	В
Active_BaseScenario	
Active_Forecast0	
Active_Forecast1	\boxtimes
Active_Forecast2	
Active_Forecast3	

Figure 11-11 Forecast settings for line routes

The attributes to be considered

for the public transport network are listed and described in Table 11-2.

Attribute name		Description	
_		If the bus line is included in the base scenario, the Active_BaseScenario field should be checked	
	Active_Forecast0	If the bus line is included in forecast 0, the Active_Forecast0 field should be checked	
	Active_Forecast1	If the bus line is included in forecast 1, the Active_Forecast1 field should be checked	
	Active_Forecast2	If the bus line is included in forecast 2, the Active_Forecast2 field should be checked	
	Active_Forecast3	If the bus line is included in forecast 3, the Active_Forecast3 field should be checked	

Table 11-2 Public transport network attributes

11.2.3 Editing ICA nodes

In cases where the changes involve new ICA nodes or closing existing ICA nodes (Node type 14 and 17), node geometry and signal plans need to be added from the junction editor, see Figure 11-12 (Window opens when double clicking on the nodes).

In the Geometry menus "Legs", "Lanes", "Lane turns", the intersection geometry is de defined. The signal green times can be set in the "signal groups" menu or in the "signal timing" menu as illustrated in Figure 11-13. New signals can be created from the "create SC" signal icon

When defining geometry in ICA nodes, it is important to make sure that there is only one turn type number 2 (straight). Otherwise the ICA calculations cannot be completed.



Figure 11-12 Junction editor view



Figure 11-13 Signal timing settings.

11.2.4 Saving network

When all the network changes are updated and new network elements are created, the changes should be saved via the "save scripts" as illustrated in Figure 11-14. The save scripts procedure should be completed after each network editing procedure before importing the next network. If some changes should be implemented in both Forecast 1 and Forecast 2, the network should be saved from both "Save – Forecast 1/Save Network (F1)" and "Save – Forecast 2/Save Network (F2)".

After saving the network from the script menu, the VISUM version should be saved before starting the model procedures from the user interface as described in section 11.3.



Figure 11-14 Save script menus for base year, and each scenario

11.3 Model User Interface

The overall model calculation procedures are managed from the customized user interface developed in Access (version 2007).

The user interface is placed in the VISUM_TOOLS_SLH folder together with the master VISUM Transport model file. The VISUM_TOOLS_SLH folder should be placed at the root of the local computer hard-drive C:\VISUM_TOOLS_SLH\.

When opening the user interface in Access, the calculation procedure is defined from the different drop-down menus as illustrated in Figure 11-15.

Version overvie Change: Version:	ew:	For the capital area of Iceland - SLH Name: 2024_Forecast1 Description: Forecast1 Path: c:\VISUM_TOOLS_SLH\A126792-SLH_v0.207_forecast1
Demand: Scenario	2019 Baseyear 💽	Assignment: Scenario 2019 Baseyear Private Transport Public Transport Hour assignment (only PrT):
Climate: Scenario: Car fleet:	2019 Baseyear 🛛 😒 Medium 🕑 (Share of electric cars)	
Demand UM v18.02-13 s. 2020-01	■ Assignment ■ Clim	nate Calculate

Figure 11-15 Customized User Interface for SLH in Access

The user interface communicates directly with VISUM, which opens and closes in the background when a calculation is made. Therefore, an active VISUM license (version 18) must be installed on the computer.

The user interface has combined the following features:

- > Management of different VISUM versions (definition and description)
- > Calculations of travel demand for the different transport modes
- Calculation of route choice and volumes on the network for the different transport modes (and time periods for Private Transport)
- > Calculations of the climate module

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12 Appendices
Appendix A Travel survey analyses

The travel survey sample from 2017 includes 24,391 records, with 5,950 respondents. When applying person weights, 6% of the population has 0 travel activities during an average day. This is somewhat lower than what you see in e.g. the Danish travel survey. This might be cultural differences, or an uncertainty related to the survey and the limited sample size.

There are some registered travel activities without full travel information. There are travel activities without registered travel purpose, transport mode, or travel length. Other respondents have not registered all household details. The 290 observations without travel length are kept in the survey study as the most important information are registered for these travel activities.

Besides details of the travel activities, the respondents register some personal information, and some household information

A.1 Trip rates

First of all, the travel frequencies are estimated for different population groups to outline how travel activities vary in the population. The trip rates in Table 12-1 shows how the trip rates varies between e.g. gender, age, and household type. The table also shows how detailed analyses are challenged from small sample sizes, when grouping the survey data into smaller population groups. The samples do however indicate which socio-economic factors influence travel activities.

Some of the trip rates listed in the table are most likely correlated. The 35-44 years olds travel more than the other age groups. This group of respondents are most likely also overrepresented in the single-family houses, the houses with more than one car, the high-income groups, and the households with more than two household members which are all person groups with the highest trip rates.

The overall trends illustrated in the table shows similar trends as seen in Danish and Norwegian travel surveys. Females tend to travel a little more than men, this is mainly related to household with children. People with car travel more than people without car. People in single-family houses travels more than people in multi-family houses. This is often related to higher income and higher share of families with children.

Person category	Person group	Trip rates	Observations
Total	All	4.1	5,950
Gander	Male	4.0	2,609
	Female	4.1	3,341
Age	6-12 years	4.0	507
	13-17 years	4.2	254
	18-24 years	3.8	313
	25-34 years	4.1	694
	35-44 years	4.5	922
Age	45-54 years	4.3	1,074
	55+ years	3.7	2,186
Car Ownership	1 car	4.1	2,407
	2 cars	4.1	2,424
	3 cars	4.2	674
	4 or more cars	4.4	212
	No cars	3.4	200
Car/No car	Car	4.1	5,721
	No Car	3.4	200
House type	Single-Family House	4.2	2,320
	Multi-Family House	4.0	3,579
Household size	1 person	3.5	726
	2 persons	3.8	1,712
	3 persons	4.0	1,078
	4 persons	4.4	1,300
	5 or more persons	4.4	1,104
Income	<250.000	3.2	406
	250.000-399.999	3.6	466
	400.000-549.999	4.2	807
	550.000-799.999	4.1	744
	800.000-999.999	4.4	740
	1.000.000-	4.3	1,266
Area (PNR aggregated zones)	Zone 1	4.1	747
	Zone 2	4.3	1,029
	Zone 3	4.0	413
	Zone 4	3.9	1,137
	Zone 5	4.1	353
	Zone 6	4.1	548
	Zone 7	3.4	416
	Zone 8	3.8	486
	Zone 9	4.2	821

Table 12-1 Trip rates per person group. The answers, "do not know" or "do not want to answer" are not included, hence the sum of observations is not the same for all categories.

The postal zones of the travel survey are grouped into 9 zones as illustrated in Figure 12-1. The trip rates are estimated for these aggregated PNR zones to outline if there is any geographic variation. The trip rates vary from 3.4 to 4.3 but might be highly influenced by the small samples.



Figure 12-1 9 aggregated postal zones (190 and 271 are not included)

A.2 Travel purpose

In the travel survey, there are registered nine different travel purposes, these are grouped into seven main travel purposes based on the characteristics of the purposes. Travelling to and from work are grouped into one work category. Pick up children, drive or pick up passenger, other purpose, e.g. visit bank, going home from other purposes than work, and other purposes are all grouped as errands due to their low trip rates.

An average traveller produces 4.05 trips per day, distributed on the seven travel purposes as listed in the table. As also

Travel purpose	Trip rates	Share	Observations
Work	1.04	26%	6,631
School	0.29	7%	1,178
Shopping	0.33	8%	2,165
Leisure	0.56	14%	3,218
Business	0.17	4%	1,099
Other (e.g. errands)	1.65	41%	9,662
Total	4.05	100%	23,953

Table 12-2Trip rates per travel purpose

It is furthermore analysed how the trip rates per travel purpose varies between e.g. car ownership, house types and number of persons in the households as illustrated in Figure 12-2 and listed in Table 12-3. The number of registered school trips and business trips are only around 1,000 and it is difficult to analyse

variation in travel frequencies on smaller population samples, but the figure still illustrates some variation between the different population groups.

The trip rates show that it is in particular the number of errands that is higher for households with car compared to households without a car. The Sample of households without car is very small. The comparison furthermore show that the activity level is relatively equal whether the household has 1, 2 or 3 cars, but is a little higher for households with 4 or more cars. Work and Business travel seem to increase with the number of cars, but the samples are limited.

From the figure, it is obvious that the trip rates per person increases as the number of persons in the household increases. This is in particular the errands that increases from 1.2 to 1.9 trips per day. This is most likely highly correlated with the number of children in the household which is also present in the trip rates for school trips. The school trips are higher for persons living in household with 4 or more household members.



Figure 12-2 Trip rates per transport purposes divided relative to car ownership, household size and household type

	0 car	car	1 car	2 cars	3 cars	4 cars	1 person	2 persons	3 persons	4 persons	>4 persons	single-family	multi-family
Work	1.0	1.0	1.0	1.0	1.2	1.2	1.0	1.1	1.1	1.1	0.8	1.0	1.0
School	0.2	0.3	0.3	0.3	0.3	0.4	0.1	0.1	0.3	0.4	0.6	0.4	0.3
Shopping	0.3	0.3	0.4	0.3	0.3	0.4	0.4	0.4	0.3	0.3	0.2	0.3	0.3
Leisure	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.6	0.5
Business	0.1	0.2	0.1	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.1	0.2	0.2
Other/Errands	1.3	1.7	1.7	1.6	1.6	1.6	1.2	1.5	1.6	1.9	1.9	1.7	1.6
Total	3.4	4.1	4.1	4.1	4.2	4.4	3.5	3.8	4.0	4.4	4.4	4.2	4.0

Table 12-3 Trip rates per travel purpose grouped into different population groups

When estimating the distribution of trips on travel purposes, the errands represents 36-43% of the trips and working trips variates from 19-30% of all activities. The data sample is however too small to estimate trip rates sufficiently at this level of detail.

A.3 Transport mode

The trip rates are estimated for the six transport modes as illustrated in Figure 12-3 and Table 12-4. It is obvious from the figure how dominating car is in Iceland. Even for persons living in a household without car, 15% of their trips are still as car driver. This can be car sharing, work related cars etc. From the figure it also appears that 46% of the trips from persons in household without car are walking trips and 15% are public transport, which are often short distance trips.

The figure also shows how travelling as car passenger increase as the number of household members increases. From the two household types, 62% of all trips are as car driver, 13-18% are as car passenger and 3-5% are public transport.

The overall mode share distribution of the registered travel activities is listed in Figure 12-5 with and without walking trips. When excluding the walking trips from the sample of travel activities, 71% of all travellers are car drivers, and 17% are car passengers. The remaining 12% are distributed with 7% bike trips and 5% Public transport trips.



Figure 12-3 Trip rates per transport mode divided relative to car ownership, household size and household type

	0 car	car	1 car	2 cars	3 cars	4 cars	1 person	2 persons	3 persons	4 persons	>4 persons	single-family	multi-family
Car	0.5	2.6	2.3	2.6	3.2	3.7	2.6	2.7	2.6	2.5	2.1	2.6	2.4
Car Passenger	0.5	0.6	0.6	0.6	0.6	0.4	0.3	0.4	0.6	0.7	0.8	0.7	0.5
Public transport	0.7	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.2
Bike	0.5	0.2	0.3	0.2	0.2	0.1	0.1	0.1	0.2	0.3	0.4	0.3	0.2
Walk	1.2	0.5	0.6	0.5	0.2	0.1	0.3	0.4	0.4	0.6	0.8	0.4	0.6
Other modes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	3.4	4.1	4.1	4.1	4.2	4.4	3.5	3.8	4.0	4.4	4.4	4.2	4.0

 Table 12-4
 Trip rates per transport mode grouped into different population groups

Transport Mode	Share of trips	Share of trips excl. Walk
Bike	6.2%	7.1%
Car Driver	61.6%	70.6%
Car Passenger	15.1%	17.4%
Other	0.3%	0.3%
Public Transport	4.0%	4.6%
Walk	12.8%	-
Total	100.0%	100.0%

Table 12-5 Mode shares registered in the travel survey with and without walk trips

A.4 Travel time profiles

Figure 12-4 and Figure 12-5 illustrate the market share of travel activities for the different travel purposes and transport modes respective. Most trips are completed with less than 25 minutes travel time. Travel times seems to be a little higher for commuting and shortest for shopping and errands. When grouping into transport modes, the public transport activities have longer travel times with up till 60 minutes duration. Walk and bike activities have a bit lower travel time.



Figure 12-4 Travel time profile per travel purpose



Figure 12-5 Travel time profile per transport mode

Appendix B Zone data

User defined attributes	Description
CHANGE	Changes made from LUKOR zones
TG_SingleFamily	Number of apartments (single-family house)
TG_Multifamily	Number of apartments (multi-family house)
TG_Schools	Number of students
TG_Workplace1	Area (m ²) of high trip rate shopping and service workplaces (Gym, supermarket, hospital, swimming pool theatre)
TG_Workplace 2	Area (m ²) of low trip rates shopping and service workplaces (hospital, coffee house, bank, bakery etc)
TG_Workplace 3	Area (m ²) of light industry workplaces
TG_Workplace 4	Area (m ²) of office and school workplaces
TG_Workplace 5	Area (m ²) of storage and heavy industry workplaces
TG_Workplace 6	Area (m ²) of specialized workplaces (church, prison, cemetery)
TG_Workplace 7	Area (m ²) of buildings with very small trip rates (i.e. water tank)
Work_Place_Total	Total number of workplaces based on workplace area and average area per employee
WorkDensity	Total number of workplaces divided by zone area
Parking_Cost	Price per hour (ISK)
Parking_Paid_Share	Share of available free parking lots available for leisure and shopping purposes
P_Free	Number of free parking lots
P_Paid	Number of paid parking lots

Table 12-6List of user defined attributes and descriptions in zones

Appendix C Link types

Link Type	Name	Description	Rank	Allowed transport modes (TSysSet)	Number of lanes	Capacity (CapPrT)	Speed (V0PrT)
0	One way - Lokað	One-way road	9	В	0	0	0 km/h
1	One way - Lokað but allowed for buses	One-way road but allowed for busses	2	В	0	0	0 km/h
2	One way - Lokað but allowed for bikes and walk	One-way road but allowed for bike and walk	2	B, Bike, W	1	1250	20 km/h
3	Roundabout -1	Roundabout with one lane	1	B, Bike, Car, DT, HGV, W	1	1250	30 km/h
4	Roundabout -2	Roundabout with two lanes	1	B, Bike, Car, DT, HGV, W	2	2200	30 km/h
5	One way - Lokað but allowed for walk	One way but allowed for walk	9	B, W	0	0	0 km/h
6	Framhjahlaup	Shunt	8	B, Bike, Car, DT, HGV, W	1	1750	30 km/h
7	Framhjahlaup m gangbr	Shunt with crosswalk	8	B, Bike, Car, DT, HGV, W	1	1250	20 km/h
8	Framhjahlaup m gangbr -2	Shunt with 2 lanes and crosswalk	8	B, Bike, Car, DT, HGV, W	2	2000	20 km/ł
9	Closed	Closed road	9	В	1	1000	50 km/ł
10	MS-1-90	Grade separated highways	1	B, Bike, Car, DT, HGV, W	1	2200	90 km/ł
11	MS-1-50	Grade separated highways	1	B, Bike, Car, DT, HGV, W	1	2200	50 km/ł
12	MS-1-80	Grade separated highways	1	B, Bike, Car, DT, HGV, W	1	2200	80 km/ł
13	MS-1-70	Grade separated highways	1	B, Bike, Car, DT, HGV, W	1	2200	70 km/ł
14	MS-1-60	Grade separated highways	1	B, Bike, Car, DT, HGV, W	1	2200	60 km/l
15	MS-2-90	Grade separated highways	1	B, Bike, Car, DT, HGV, W	2	4400	90 km/l
16	MS-2-80	Grade separated highways	1	B, Bike, Car, DT, HGV, W	2	4400	80 km/
17	MS-2-70	Grade separated highways	1	B, Bike, Car, DT, HGV, W	2	4400	70 km/
18	MS-2-60	Grade separated highways	1	B, Bike, Car, DT, HGV, W	2	4400	60 km/
19	MS-2-50	Grade separated highways	1	B, Bike, Car, DT, HGV, W	2	4400	50 km/
20	MS-3-90	Grade separated highways	1	B, Bike, Car, DT, HGV, W	3	6600	90 km/
21	MS-3-80	Grade separated highways	1	B, Bike, Car, DT, HGV, W	3	6600	80 km/
22	MS-3-60	Grade separated highways	1	B, Bike, Car, DT, HGV, W	3	6600	60 km/
25	MS-4-90	Grade separated highways	1	B, Bike, Car, DT, HGV, W	4	8800	90 km/
26	MS-4-80	Grade separated highways	1	B, Bike, Car, DT, HGV, W	4	8800	80 km/
27	MS-4-70	Grade separated highways	1	B, Bike, Car, DT, HGV, W	4	8800	70 km/
28	MS-4-60	Grade separated highways	1	B, Bike, Car, DT, HGV, W	4	8800	60 km/
29	S-1-50	Highways	2	B, Bike, Car, DT, HGV, W	1	2200	50 km/
30	S-1-60	Highways	2	B, Bike, Car, DT, HGV, W	1	2200	60 km/
31	S-1-90	Highways	2	B, Bike, Car, DT, HGV, W	1	2200	90 km/
32	S-1-80	Highways	2	B, Bike, Car, DT, HGV, W	1	2200	80 km/
33	S-1-70	Highways	2	B, Bike, Car, DT, HGV, W	1	2200	70 km/
34	S-2-90	Highways	2	B, Bike, Car, DT, HGV, W	2	4400	90 km/
35	S-2-80	Highways	2	B, Bike, Car, DT, HGV, W	2	4400	80 km/
36	S-2-70	Highways	2	B, Bike, Car, DT, HGV, W	2	4400	70 km/
37	S-2-60	Highways	2	B, Bike, Car, DT, HGV, W	2	4400	60 km/
38	S-2-50	Highways	2	B, Bike, Car, DT, HGV, W	2	4400	50 km/
39	S-2-40	Highways	2	B, Bike, Car, DT, HGV, W	2	4400	40 km/
40	S-2-30	Highways	2	B, Bike, Car, DT, HGV, W	2	4400	30 km/
41	S-3-90	Highways	2	B, Bike, Car, DT, HGV, W	3	6600	90 km/
42	S-3-80	Highways	2	B, Bike, Car, DT, HGV, W	3	6600	80 km/
44	S-3-70	Highways	2	B, Bike, Car, DT, HGV, W	3	6600	70 km/
45	S-3-60	Highways	2	B, Bike, Car, DT, HGV, W	3	6600	60 km/
46	T-1-70	Urban road class 1	3	B, Bike, Car, DT, HGV, W	1	1250	70 km/
47	T-1-60	Urban road class 1	3	B, Bike, Car, DT, HGV, W	1	1250	60 km/
48	T-1-50	Urban road class 1	3	B, Bike, Car, DT, HGV, W	1	1250	50 km/
49	T-1-30	Urban road class 1	3	B, Bike, Car, DT, HGV, W	1	1250	30 km/
50	T-2-70	Urban road class 1	3	B, Bike, Car, DT, HGV, W	2	2500	70 km/

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55	T-2-50	Urban road class 1	3	B, Bike, Car, DT, HGV, W	2	2500	50 km/h
56	T-2-30	Urban road class 1	3	B, Bike, Car, DT, HGV, W	2	2500	30 km/h
58	T-3-60	Urban road class 1	3	B, Bike, Car, DT, HGV, W	3	3750	60 km/h
59	T-3-50	Urban road class 1	3	B, Bike, Car, DT, HGV, W	3	3750	50 km/h
60	Sa-1-60	Urban road class 2	4	B, Bike, Car, DT, HGV, W	1	1250	60 km/h
61	Sa-1-50	Urban road class 2	4	B, Bike, Car, DT, HGV, W	1	1250	50 km/h
62	Sa-1-30	Urban road class 2	4	B, Bike, Car, DT, HGV, W	1	1250	30 km/h
63	Sa-1-40	Urban road class 2	4	B, Bike, Car, DT, HGV, W	1	1250	40 km/h
64	Sa-2-50	Urban road class 2	4	B, Bike, Car, DT, HGV, W	2	2500	50 km/h
65	Sa-2-30	Urban road class 2	4	B, Bike, Car, DT, HGV, W	2	2500	30 km/h
66	Sa-2-60	Urban road class 2	4	B, Bike, Car, DT, HGV, W	2	2500	60 km/h
71	H-1-50	Urban road class 3	5	B, Bike, Car, DT, HGV, W	1	800	50 km/h
72	H-1-30	Urban road class 3	5	B, Bike, Car, DT, HGV, W	1	800	30 km/h
73	H-1-15	Urban road class 3	5	B, Bike, Car, DT, HGV, W	1	800	15 km/ł
80	Bike path (dedicated lanes)	Bike path best quality	6	B, Bike, W	1	1000	20 km/ł
81	Bike path (Mixed ped/bike)	Bike path medium quality	6	B, Bike, W	1	1000	20 km/ł
82	Bike path (low quality)	Dirt path	6	B, Bike, W	1	1000	20 km/ł
83	Pedestrian street	Pedestrian street	6	B, Bike, W	1	1000	5 km/h
85	Bus street	Bus street	6	B, Bike, W	1	1000	50 km/l
110	MS-1-90 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	1	2200	90 km/l
111	MS-1-50 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	1	2200	50 km/ł
112	MS-1-80 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	1	2200	80 km/ł
113	MS-1-70 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	1	2200	70 km/l
114	MS-1-60 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	1	2200	60 km/ł
115	MS-2-90 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	2	4400	90 km/l
116	MS-2-80 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	2	4400	80 km/l
117	MS-2-70 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	2	4400	70 km/ł
118	MS-2-60 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	2	4400	60 km/ł
119	MS-2-50 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	2	4400	50 km/l
120	MS-3-90 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	3	6600	90 km/l
121	MS-3-80 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	3	6600	80 km/l
122	MS-3-60 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	3	6600	60 km/l
123	Ramp -1	Ramp one lane	8	B, Car, DT, HGV, W	1	1750	50 km/l
125	MS-4-90 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	4	8800	90 km/l
126	MS-4-80 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	4	8800	80 km/l
127	MS-4-70 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W	4	8800	
128 129	MS-4-60 excl. bike S-1-50 excl. bike	Grade separated highways excl. Bike	1	B, Car, DT, HGV, W B, Car, DT, HGV, W	4	8800 2200	60 km/l
		Highways excl. bike Highways excl. bike					50 km/i 60 km/i
130	S-1-60 excl. bike	5 1	2	B, Car, DT, HGV, W	1	2200	,
131	S-1-90 excl. bike	Highways excl. bike	2	B, Car, DT, HGV, W	1	2200	90 km/ł
132	S-1-80 excl. bike	Highways excl. bike		B, Car, DT, HGV, W	1	2200	80 km/ł
133	S-1-70 excl. bike	Highways excl. bike	2	B, Car, DT, HGV, W	1	2200	70 km/ł
134	S-2-90 excl. bike	Highways excl. bike	2	B, Car, DT, HGV, W	2	4400	90 km/ł
135	S-2-80 excl. bike	Highways excl. bike	2	B, Car, DT, HGV, W	2	4400	80 km/ł
136 137	S-2-70 excl. bike S-2-60 excl. bike	Highways excl. bike Highways excl. bike	2	B, Car, DT, HGV, W B, Car, DT, HGV, W	2	4400 4400	70 km/l 60 km/l
138	S-2-50 excl. bike	Highways excl. bike	2	B, Car, DT, HGV, W	2	4400	50 km/ł
139	S-2-40 excl. bike	Highways excl. bike	2	B, Car, DT, HGV, W	2	4400	40 km/t
		0 .,	1 -	,, ,	1 -	1	1 ,

141	S-3-90 excl. bike	Highways excl. bike	2	B, Car, DT, HGV, W	3	6600	90 km/h
142	S-3-80 excl. bike	Highways excl. bike	2	B, Car, DT, HGV, W	3	6600	80 km/h
144	S-3-70 excl. bike	Highways excl. bike	2	B, Car, DT, HGV, W	3	6600	70 km/h
145	S-3-60 excl. bike	Highways excl. bike	2	B, Car, DT, HGV, W	3	6600	60 km/h
146	T-1-70 excl. bike	Urban road class 1 excl. Bike	3	B, Car, DT, HGV, W	1	1250	70 km/h
147	T-1-60 excl. bike	Urban road class 1 excl. Bike	3	B, Car, DT, HGV, W	1	1250	60 km/h
148	T-1-50 excl. bike	Urban road class 1 excl. Bike	3	B, Car, DT, HGV, W	1	1250	50 km/h
149	T-1-30 excl. bike	Urban road class 1 excl. Bike	3	B, Car, DT, HGV, W	1	1250	30 km/h
150	T-2-70 excl. bike	Urban road class 1 excl. Bike	3	B, Car, DT, HGV, W	2	2500	70 km/h
154	T-2-60 excl. bike	Urban road class 1 excl. Bike	3	B, Car, DT, HGV, W	2	2500	60 km/h
155	T-2-50 excl. bike	Urban road class 1 excl. Bike	3	B, Car, DT, HGV, W	2	2500	50 km/h
156	T-2-30 excl. bike	Urban road class 1 excl. Bike	3	B, Car, DT, HGV, W	2	2500	30 km/h
158	T-3-60 excl. bike	Urban road class 1 excl. Bike	3	B, Car, DT, HGV, W	3	3750	60 km/h
159	T-3-50 excl. bike	Urban road class 1 excl. Bike	3	B, Car, DT, HGV, W	3	3750	50 km/h
160	Sa-1-60 excl. bike	Urban road class 2 excl. Bike	4	B, Car, DT, HGV, W	1	1250	60 km/h
161	Sa-1-50 excl. bike	Urban road class 2 excl. Bike	4	B, Car, DT, HGV, W	1	1250	50 km/h
162	Sa-1-30 excl. bike	Urban road class 2 excl. Bike	4	B, Car, DT, HGV, W	1	1250	30 km/h
163	Sa-1-40 excl. bike	Urban road class 2 excl. Bike	4	B, Car, DT, HGV, W	1	1250	40 km/h
164	Sa-2-50 excl. bike	Urban road class 2 excl. Bike	4	B, Car, DT, HGV, W	2	2500	50 km/h
165	Sa-2-30 excl. bike	Urban road class 2 excl. Bike	4	B, Car, DT, HGV, W	2	2500	30 km/h
166	Sa-2-60 excl. bike	Urban road class 2 excl. Bike	4	B, Car, DT, HGV, W	2	2500	60 km/h
171	H-1-50 excl. bike	Urban road class 3 excl. Bike	5	B, Car, DT, HGV, W	1	800	50 km/h
172	H-1-30 excl. bike	Urban road class 3 excl. Bike	5	B, Car, DT, HGV, W	1	800	30 km/h
173	H-1-15 excl. bike	Urban road class 3 excl. Bike	5	B, Car, DT, HGV, W	1	800	15 km/h

Table 12-7Link types used in SLH. For allowed vehicles, Car, DT and HGV includerepresents the peak hour and off peak transport modes: C-off-peak,C-rush-AM,C-rush-PM1,C-rush-PM2,DT-off-peak,DT-rush-AM,DT-rush-PM1,DT-rush-PM2,HGV-off-peak,HGV-rush-AM,HGV-rush-PM1,HGV-rush-PM2 in the model

Appendix D Public transport network 2019

Bus network in the base year model is based on GTFS extraction done by Strætó in February 2019 maps

Bus number	Route Name	Number of line variants
1	Hlemmur-Klukkuvellir	2
2	Hlemmur-Mjódd	2
3	Hlemmur-Mjódd	2
4	Hlemmur-Mjódd	2
5	Norðlingaholt-Nauthóll	2
6	Hlemmur-Spöng	2
7	Leirvogstunga-Spöng	2
11	Eiðsgrandi-Mjódd	2
12	Ártún-Skerjafjörður	2
13	Eiðsgrandi-Sléttuvegur	2
14	Verzló-Grandi	2
15	Mosfellsbær-Vesrsló	2
16	Árbær-Hlemmur	2
17	Berg-Hlemmur	2
18	Hlemmur-Spöngin	2
21	Fjörður-Mjódd	2
22	Fjörður-Hraun	2
23	Ásgarður-Álftanes	2
24	Spöng-Ásggarður	2
27	Háholt-Háholt	1
28	Dalaþing-Hamraborg	2
29	Háholt-Esjan	2
31	Gufunesbær-Egilshöll	2
33-34	Fjörður - Fjörður	2
35-36	Ham-Ham	2
43-44	Fjö-Fjö	2
51_52	Mjódd-Selffoss	2
51_52	Umferðarmiðstöðin (BSÍ)-Selffoss	1
55	Keflavík-Fjörður	2
55	Keflavík-Umferðarmiðstöðin (BSÍ)	2
57	Borgarnes-Mjódd	2
57	Umferðarmiðstöðin (BSÍ)-Akratorg	1

Table 12-8

Implemented base year bus routes



Figure 12-6 Bus route map used in the base year model

						-9:04					13:57				14:12					-23:43	
				1	Mín. y	fir kls	t.			Mín. y	fir kls	t.		1	Mín. y	fir kls	t.		Mín. y	fir klst.	
Hlemmur			04	14	24	34	44	54	12	27	42	57	02	12	22	32	42	52	13	43	00:1
Barónsstígur			05	15	25	35	45	55	13	28	43	58	03	13	23	33	43	53	14	44	00:1
Bíó Paradís			06	16	26	36	46	56	14	29	44	59	04	14	24	34	44	54	15	45	00:1
Þjóðleikhúsið			07	17	27	37	47	57	15	30	45	00	05	15	25	35	45	55	16	46	00:1
Lækjartorg			09	19	29	39	49	59	17	32	47	02	07	17	27	37	47	57	18	48	00:1
Ráðhúsið			10	20	30	40	50	00	18	33	48	03	08	18	28	38	48	58	19	49	00:1
Háskóli Islands			12	22	32	42	52	02	20	35	50	05	10	20	30	40	50	00	21	51	00:2
BSI / Landspítalinn			14	24	34	44	54	04	22	37	52	07	12	22	32	42	52	02	23	53	00:2
Klambratún			17	27	37	47	57	07	25	40	55	10	15	25	35	45	55	05	26	56	00:2
Hlíðar			19	29	39	49	59	09	27	42	57	12	17	27	37	47	57	07	27	57	00:2
Kringlumýrarbraut / Kringlan			21	31	41	51	01	11	29	44	59	14	19	29	39	49	59	09	29	59	00:2
Hamraborg			26	36	46	56	06	16	34	49	04	19	26	36	46	56	06	16	34	04	00:3
Hamraborg	6:36	6:51	26	36	46	56	06	16	36	51	06	21	26	36	46	56	06	16	36	06	00:3
Sunnuhlíð	6:36	6:51	26	36	46	56	06	16	36	51	06	21	26	36	46	56	06	16	36	06	00:3
Arnarneshæð	6:38	6:53	28	38	48	58	08	18	38	53	08	23	28	38	48	58	08	18	38	08	00:3
Hegranes	6:39	6:54	29	39	49	59	09	19	39	54	09	24	29	39	49	59	09	19	38	08	00:3
Hafnarfjarðarvegur / Asgarður	6:41	6:56	31	41	51	01	11	21	41	56	11	26	31	41	51	01	11	21	40	10	00:3
Asar	6:42	6:57	32	42	52	02	12	22	42	57	12	27	32	42	52	02	12	22	40	10	00:3
Hiallabraut	6:44	6:59	34	44	54	04	14	24	44	59	14	29	34	44	54	04	14	24	42	12	00:4
Hraunbrún	6:45	7:00	35	45	55	05	15	25	45	00	15	30	35	45	55	05	15	25	43	13	00:4
Hellisgerði	6:46	7:01	36	46	56	06	16	26	46	01	16	31	36	46	56	06	16	26	43	13	00:4
Fiōrður	6:48	7:03	38	48	58	08	18	28	48	03	18	33	40	50	00	10	20	30	45	15	00:4
Fjörður	6:51	7:06	38	48	58	08	18	28	51	06	21	36	40	50	00	10	20	30	48	18	00:4
Lækjargata	6:53	7:08	40	50	00	10	20	30	53	08	23	38	42	52	02	12	22	32	50	20	00:4
Grænakinn	6:54	7:09	41	51	01	11	21	31	54	09	24	39	43	53	03	13	23	33	50	20	00:4
Flensborg	6:55	7:10	42	52	02	12	22	32	55	10	25	40	44	54	04	14	24	34	51	21	00:4
Hlíðarbraut	6:56	7:11	43	53	03	13	23	33	56	11	26	41	45	55	05	15	25	35	52	22	00:4
Suðurbæjarlaug	6:57	7:12	44	54	04	14	24	34	57	12	27	42	46	56	06	16	26	36	53	23	00:4
Kelduhvammur	6:58	7:13	45	55	05	15	25	35	58	13	28	43	47	57	07	17	27	37	54	24	00:5
Haukahús	6:59	7:14	46	56	06	16	26	36	59	14	29	44	48	58	08	18	28	38	55	25	00:5
Asvallalaug	6:59	7:14	46	56	06	16	26	36	59	14	29	44	48	58	08	18	28	38	55	25	00:5
Kirkiutora	7:00	7:15	47	57	07	17	27	37	00	15	30	45	49	59	09	19	29	39	56	26	00:5
Kirkjuvellir	7:00	7:15	47	57	07	17	27	37	00	15	30	45	49	59	09	19	29	39	56	26	00:5
Akurvellir	7:01	7:16	48	58	08	18	28	38	01	16	31	46	50	00	10	20	30	40	57	27	00:5
Daggarvellir	7:02	7:17	49	59	09	19	29	39	02	17	32	47	51	01	11	21	31	41	58	28	00:5
Hraunvallaskóli	7:03	7:18	50	00	10	20	30	40	03	18	33	48	52	02	12	22	32	42	59	29	00:5
Hvannavellir	7:04	7:19	51	01	11	21	31	41	04	19	34	49	53	03	13	23	33	43	00	30	00:5
Glitvellir	7:04	7:19	51	01	11	21	31	41	04	19	34	49	53	03	13	23	33	43	00	30	00:5
Hnoðravellir	7:05	7:20	52	02	12	22	32	42	05	20	35	50	54	04	14	24	34	44	01	31	00:5
Klukkuvellir	7:07	7:22	54	04	14	24	34	44	07	22	37	52	56	06	16	26	36	46	02	32	00:5

1: Hlemmur → Klukkuvellir Mánudaga-föstudaga / Mondays-Fridays

Figure 11-9 Example of the timetable for line 1 (Hlemmur-Klukkuvellir)

Appendix E Public transport prices

Type of fare	Price		Share of tickets
General fare	470 kr		31%
Discount fare (elderly, children, teenagers and disabled)	235 kr		Included in above (can't be separated)
Night fare	940 kr		0%
Period cards	Price	Price per month	Share of tickets
1 Month	12.800 kr	12.800 kr	4%
2 Month	20.480 kr	10.240 kr	2%
3 Month	27.950 kr	9.317 kr	1%
4 Month	34.350 kr	8.588 kr	1%
5 Month	40.750 kr	8.150 kr	1%
6 Month	47.150 kr	7.858 kr	1%
7 Month	53.550 kr	7.650 kr	1%
8 Month	59.950 kr	7.494 kr	1%
9 Month	66.400 kr	7.378 kr	1%
10 Month	69.550 kr	6.955 kr	1%
11 Month	72.800 kr	6.618 kr	1%
12 Month	74.800 kr	6.234 kr	1%
App subscription	12.800 kr	8.533 kr	14%
One day card	1.800 kr	-	0%
Three day card	4.200 kr	-	0%
Discount cards	Prise	Price per month	Share of tickets
6 months student card +18 years	29.700 kr	4.950 kr	3%
12 months +18 year (student card)	52.900 kr	4.408 kr	5%
12 months 12-17 year (youth card)	22.600 kr	1.883 kr	8%
12 months 6-11 year (children card)	8.900 kr	742 kr	1%
Premium card	66.400 kr	5.533 kr	6%
12 months elderly and disabled	22.600 kr	1.883 kr	1%
Tickets	20 tickets	Ticket	Share of tickets
Adults	9.100 kr	455 kr	10%
Teenagers 12-17 year	3.300 kr	165 kr	5%
Children 6-11 years	1.420 kr	71 kr	1%
Elderly and disabled	2.900 kr	145 kr	4%

Table 12-9 Fare breakdown delivered by Strætó (ISK)

Appendix F Land use values 2019

NAME		Cingle	-	Cabaala	Channin	Channin	Light	Office	Ctorage	Createli	Cingle
NAME	Zone number	Single family house	Multi family apartm ents	Schools	Shoppin g and service (high trip rates)	Shoppin g and service (low trip rates)	Light industry	Office and Schools	Storage and heavy industry	Speciali zed (church, prison, cemete ry)	Single family house
Seltjarnarnes -	1	506	602	0	5,008	1310	0	14,523	5683	1487	0
Seltjarnarnes -	2	227	376	0	5,452	315	0	2,538	1751	0	0
Eiðsgrandi	3	39	565	0	0	0	0	5,224	0	0	0
Skjólin	4	152	492	0	1,236	514	0	6,150	136	9	0
Bráðræðisholt	5	61	1,049	0	4,048	192	0	4,923	0	66	1072
Melarnir	6	30	1,010	0	1,457	233	0	11,829	92	0	0
Hagarnir	7	55	860	0	2,423	94	0	11,776	0	0	0
Hagar/stofnanir	8	0	0	5,500	6,874	397	0	44,700	0	1118	0
Litli Skerjafj.	9	56	665	0	688	0	0	2,717	0	0	0
Háskólinn	10	0	0	5,500	0	0	0	33,849	0	4548	0
Njarðargata	11	0	0	0	0	0	1235	1,243	11921	0	55
Skerjafjörður	12	156	106	150	104	0	0	962	2530	54	0
Mýrargata	13	29	123	0	4,571	141	0	8,963	4473	0	0
Framnesvegur	14	37	449	0	2,059	99	0	8,406	1063	0	0
Bræðrab.stígur	15	49	297	0	429	0	0	919	425	10	0
Bræðrab.stígur	16	59	340	0	306	0	0	0	0	0	0
Slippurinn - Suð	17	3	163	0	6,037	55	416	10,037	3532	7060	0
Landak.spítali	18	25	269	0	9,995	0	0	6,172	39	0	6
Landakotshæð	19	35	463	0	157	680	0	15,713	0	721	0
Hafnarhús - Miðb	20	0	2	0	11,423	0	0	25,323	0	0	0
Grjótaþorp	21	21	91	0	1,433	614	12	17,890	88	0	0
Tjörnin	22	22	102	0	578	121	0	13,499	22	0	0
Austurhöfnin	22	0	102	0	44,553	0	0	52,480	0	0	0
Austurvöllur	24	0	21	0	7,334	4047	0	16,804	0	0	0
Alþingi	25	0	4	0	154	1405	0	12,189	0	0	0
Lækjartorg	26	0	28	0	10,908	1405	0	16,305	57	0	0
lðnó	27	1	4	0	1,185	0	0	10,954	0	1014	0
Arnarhvoll	28	5	48	0	6,327	13672	0	34,347	5867	3053	0
Stjórnarráð	29	3	40	0	7,083	331	331	9,631	1978	0	0
Lækjargata	30	41	288	1,474	1,076	845	0	17,530	249	4329	0
Laugavegur	32	13	289	0	19,463	2703	130	24,131	1673	1688	10
Skúlgata (miðsv)	33	9	618	0	685	779	0	3,779	327	7	0
Laugavegur-Frakk	34	14	261	0	13,360	1489	541	12,864	1067	0	0
Skólav.stígur	35	40	385	0	4,184	516	0	5,402	143	15	0
Skúlgata (austur	39	11	449	0	3,705	462	0	23,212	891	0	53
Laugavegur	40	25	474	0	25,578	791	91	8,873	512	0	0
Njálsgata	40	38	565	0	617	59	0	1,013	199	25	0
Skólavörðuholt	42	0	0	813	017	0	0	25,591	0	1676	0
Sætún	43	0	94	0	28,324	338	142	87,364	6389	0	51
Hlemmur-Lögreglu	44	1	352	0	8,082	1128	378	29,839	1658	0	0
Rauðarárholt	44	22	1,194	0	8,838	1123	406	43,832	9658	2742	0
Norðurmýri	43	22	632	0	6,838	0	408	43,832	78	0	0
Kirkjutún	40	30	953	0	12,937	1956	391	1,300	10755	2404	0
Laugavegur	47	0	933	0	11,433	1330	4592	31,127	14037	0	0
Sjómannask.	48	0	216	760	1,719	1180	4392	14,301	0	625	404
Kennarahásk.	49 50	4	771	0	0	0	0	24,301	0	501	404
Vatnsmýri-Loftle	51	4	0	0	0	0	0	24,307	3780	0	7
Háskólinn í Reyk	52	0	0	0	1,530	0	242	29,787	5175	455	20
Hlíðar-vestur	52	15	680	0	1,530	819	0	1,045	5175	455	20
Skógarhlíð	53	0	080	0	0	228	0	20,736	978	0	0
Hlíðar-austur		59								0	0
Hildar-austur Suðurhlíðar - Ve	55 57	95	857 94	1,104 0	3,102 700	324 1451	0	23,892 17,501	114 2824	0 1518	2018
Suburnillar - ve	57	32	94	U	700	1431	U	17,301	2024	1919	2018

Kringlan	58	0	0	0	37364	2570	0	33366	3181	0	0
Listabraut	59	10	673	1145	1134	1189	16300	22839	0	0	0
Hvassaleiti	60	119	256	0	2239	1923	0	6769	0	1112	0
Sléttuvegur	61	43	553	0	28990	0	0	11195	0	0	0
Heiðargerði	62	102	133	0	1187	510	0	802	661	0	175
Álmgerði	63	55	515	0	803	362	0	10534	12	0	0
Eyrarland	64	157	225	0	0	0	0	565	15	0	0
Sogavegur -vestu	65	265	278	0	383	207	0	7321	0	0	0
Hólmgarður	66	0	244	0	0	0	0	762	295	0	0
Hörgsland	67	207	209	0	1161	168	0	1336	0	0	0
Ásgarður	68	207	203 97	0	0	0	0	5192	0	1983	0
-	69	166	255	0	864	604	0	1926	1220	1983	
Sogavegur-austur	70		123								53
Ósland		165		0	0	0	0	4327	0	0	0
Stjörnugróf	71	94	106	0	0	104	0	6195	0	0	0
Lágmúli	72	0	0	0	31507	1835	1774	64938	7360	0	0
Ármúli	73	44	346	900	2184	0	0	19865	0	71	0
Safamýri	74	39	722	0	2271	3214	0	15622	136	0	69
Háaleitisbraut	75	0	109	0	2505	1480	0	2651	1624	0	0
Suðurlandsbraut	76	0	2	0	11219	1083	660	41154	6159	0	188
Ármúli	77	0	0	0	32504	1910	350	40917	19758	45	26
Skeifan (ve)	78	0	0	0	35944	1193	594	16516	31591	0	0
Skeifan (au)	79	0	0	0	20857	1484	0	8124	6163	0	0
Laugarnes-Köllun	80	4	0	0	9383	0	18184	13612	84605	985	6
Rauðalækur	81	14	822	0	280	0	0	9382	76	0	0
Kirkjusandur-Str	82	57	402	440	3146	31	0	17338	0	0	0
Teigar	83	22	553	0	532	160	0	7207	43	937	1261
Sigtún	84	0	11	0	2653	135	0	27743	445	500	0
Laugardalur - no	85	0	0	0	15291	27	0	6061	0	3033	0
Brúnavegur	86	93	390	0	3547	75	0	24888	180	0	0
Laugarásvegur	87	51	149	0	517	0	0	1510	136	952	0
Laugardalur - su	88	3	0	0	436	232	0	33935	104	676	0
Sundahöfn	89	0	0	0	12657	459	4338	13402	95042	0	423
Laugarás	90	96	461	0	780	171	0	0	51	0	0
Holtavegur	91	114	436	0	654	0	0	742	769	0	0
Langholtsvegur	92	71	374	0	394	0	0	2418	371	0	0
Álfheimar	93	86	1170	0	16540	1461	276	15360	934	775	15
Vogar-Mörkin	94	84	622	780	6390	345	0	26668	297	0	0
Skútuvogur	95	0	022	0	24110	298	994	26464		0	66
Bryggjuhverfi	96	24	626	0	109	471	0	418	142892 2138	0	226
Bíldshöfði -vest	97	0	020	0	11877	180	4381	3102	15726	0	220
		0	0					20492		0	
Bíldshöfði - aus Ártúnsholt	98 99	262	222	0	46269 6160	576 2470	2278 688	9908	77212 4558	5167	53 7181
Höfðabakki	100	262	18	0	8480	480	1749	30546	4558 51734	0	0
		0	18		22142				82399	0	-
Hálsahverfi (ve)	101			0		1674	3267	15518			1130
Árbær (ve)	102	195	645	0	1550	1701	0	1424	10	0	0
Hálsahverfi (au)	103	0	1	0	18271	2734	8250	30310	100098	3867	5
Árbær (au)	104	73	491	0	7424	607	0	12956	378	1074	0
Selás (no)	105	298	226	0	0	0	0	615	0	0	688
Selás (su)	106	242	377	0	713	615	0	6749	0	0	2997
Stekkir	107	118	9	0	0	0	0	834	88	0	0
Mjódd	108	0	72	0	13209	8076	0	9757	4661	1125	15
Suður Mjódd-íbúð	109	0	168	0	0	0	0	5242	0	0	0
Skógarsel	110	181	373	0	662	0	0	7977	1073	0	0
Bakkar- norður	111	73	741	0	1124	504	0	8598	0	0	0
Bakkar- suður	112	47	444	0	0	0	0	535	0	0	0
Seljaskógar	113	426	383	0	146	191	0	6995	65	1124	0
Jaðarsel -vestur	114	221	48	0	125	0	0	9791	313	242	0
Vesturhólar	115	66	835	0	4059	315	0	13	0	0	0
Vesturberg	116	160	338	0	578	0	0	46	0	0	41

Norðurfell	117	0	425	0	0	359	0	537	0	0	0
Jaðarsel -austur	117	346	494	0	2016	0	0	1950	1098	0	0
Suðurhólar	110	199	634	1554	503	2144	0	21857	537	948	0
Norðurfell	110	40	352	0	6393	195	0	16524	0	70	0
Suðurfell	120	133	545	0	221	98	0	10324	0	521	0
Geldinganes-vest	121	0	0	0	0	0	0	0	0	0	0
Gufunes-norður-i	122	0	2	0	0	0	2284	876	20244	0	6616
Hamrahverfi	123	250	286	0	446	11	0	5359	0	0	0100
Borgarhverfi- no	124	102	14	0	440	0	0	625	0	0	0
Gylfaflöt	125	0	0	0	2781	0	0	3593	27645	1820	22
Foldir-suður	120	148	40	0	0	0	0	408	27045	0	0
Engjahverfi-suðu	127	54	566	0	0	0	0	1989	0	0	0
Rimar-Smárarimi	128	196	534	0	0	0	0	640	10	0	1232
Foldahverfi-aust	120	176	98	0	2815	1246	0	8716	0	2891	0
Staðarhverfi-nor	130	108	171	0	609	68	0	3405	0	0	0
Húsahverfi-austu	131	108	333	0	1157	958	0	8780	0	0	0
Keldur	132	2	0	0	0	938	0	0	3406	0	0
	133	2	0	0	7008	0	0	29941		-	0
Fossaleynir-Egil Leirtjörn - miðk	134	0	30	0	7008	0	0	29941	11438 0	1617 0	0
Grafarholt-vestu	135	45	30	0	240	533	0	0	311	0	0
			0		240		-				-
Reynisvatnsheiði	137 138	1	0	0	0 14272	0 155	0 9000	0 6877	1236 14928	3547 0	5224 2622
Hádegismóar - go	138	176	774	0	3171	0	9000	13554		0	98
Norðlingaholt	139	176	0	0	431	142	0		3378 44	57	
Suður-Mjódd-atvi Kársnes	140	149	206	0	431 952	0	0	1335 1210	44 0	0	41 0
Káp	142	149	206	0	952	0	0	3619	0	3206	0
Кор	144	191	344	0	6020	1866	0	10259	0	3200 0	0
	145	108	169	0	0020	0	0	0	0	1685	43
Ко́р	140	47	109	0	3042	65	0	2253	6581	0	43
Ко́р Ко́р	147	47 89	84	1005	3042 0	0	0	14771	0	0	95
Кор	148	208	176	0	165	0	0	863	0	0	93
Кор	149	57	656	0	0	0	0	29618	0	0	0
Kóp-Nónhæð	150	191	390	0	0	231	0	1350	0	0	0
Furugrund	151	191	286	0	1031	0	0	8846	0	0	0
Ко́р	152	58	155	0	349	0	0	158	499	0	0
Кор	155	127	133	0	0	0	0	9665	499 97	0	339
Кор	154	103	348	0	254	0	0	254	0	0	0
				0	0	0	0		0	0	0
Kóp Smáralind	156 157	47 0	22 0	0	80267	1268	0	433 0	0	91	0
Кор	157	2	57	0	15429	1928	0	31925	927	0	0
Кор	150	121	432	0	455	0	0	1139	0	0	0
Кор	160	53	455	0	2257	229	0	1573	0	76	0
Кор	161	183	435	0	0	0	0	5515	5080	1137	0
Ко́р	162	0	0	0	48027	159	0	8499	19388	183	46
Кор	162	6	0	0	15105	0	511	3303	70797	0	-+0 0
Кор	164	0	0	0	11802	0	0	0	35154	0	0
Кор	165	271	356	0	20583	203	0	7416	260	5	0
Кор	165	178	255	0	20383	0	0	613	0	1819	1009
Кор	167	178	994	0	3266	860	0	14258	0	0	0
Álftanes	167	585	196	0	2848	25	0	9445	0	489	0
Garðaholt	168	21	190	0	2848	0	0	9443	48	489 65	0
Gbær	109	56	0	0	0	0	0	0	48	03	0
Garðahraun-Gbær	170	69	0	0	0	0	0	0	0	0	0
Hraunsholt/Ásar-	171	365	1213	0	3181	218	398	15131	20938	516	0
Gbær (Fitjar-Fla	172	365 94	25	0	3181 0	0	398	38	20938	0	0
Arnarnes	173	94 177	14	0	0	0	0	0	0	34	0
Arnarnesvogur	174	25	0	0	0	0	0	0	0	34 0	0
Gbær	175	25	2	0	211	0	0	21397	0	0	0
Miðbær-Gbær	177	111	12	0	5595	0	0	999	7961	0	0

Gbær	178	166	0	0	0	53	0	884	0	5	0
Miðbær	179	1	336	0	10521	1812	0	5513	513	1507	0
Molduhraun	180	0	0	0	7969	0	0	9718	91577	0	0
Arnarnesháls	181	0	0	0	0	0	0	0	0	0	0
Akrar	182	195	302	0	1280	180	0	5955	0	0	0
Gbær	183	106	89	1009	0	0	0	9087	0	0	0
Gbær	184	164	113	0	0	0	0	0	0	0	1
Gbær	185	133	3	0	0	0	0	0	0	0	0
Urriðaholt	186	75	727	0	1140	0	0	8772	8	0	0
Gbær	187	266	38	0	0	0	0	407	0	0	0
Gbær	188	210	50	0	2364	915	0	2497	9187	0	0
Gbær	189	217	1	0	0	0	0	491	0	0	0
Hnoðraholt	190	43	2	0	98	0	0	0	0	0	0
Vífilstaðir	191	7	0	0	0	1606	0	5096	0	0	0
Hfj	192	122	212	0	0	0	0	5651	0	0	0
Hfj	193	138	203	0	916	185	0	9111	151	0	7
Hfj	194	158	440	0	2076	34	0	9223	26	0	30
Hfj	195	101	109	0	0	0	0	64	145	1695	0
Hfj	196	126	230	0	185	53	0	2105	172	205	8
Norðurbakki	197	0	386	0	672	0	0	0	0	0	0
Hfj	198	74	152	0	7985	3927	0	8331	150	2126	0
Hfj	199	1	98	0	25629	2277	1234	28543	57106	0	0
Hfj	200	68	306	366	0	1659	0	13619	862	394	50
Hfj	201	210	440	0	0	0	0	13009	34	0	0
Hfj	202	97	329	0	1636	430	0	1331	27	0	0
Hfj	203	0	2	0	11392	519	672	23098	52603	415	53
Hfj	204	257	26	0	0	0	0	868	0	0	0
Hfj	205	315	379	0	837	136	0	8791	0	0	0
Hfj	206	167	472	756	6545	463	0	18942	1127	408	0
Hfj	207	194	165	0	0	0	0	671	0	0	0
Ásland I	208	269	332	0	128	0	0	8498	63	0	1176
Skipalón-hafnars	209	4	530	0	6170	623	6687	8332	108606	2202	1440
Hfj	210	116	193	0	0	0	0	593	0	0	0
Vellir-miðsvæði	211	0	234	0	20445	0	0	4665	0	0	0
Hvaleyrarholt	213	51	451	0	543	0	0	7914	281	0	0
Hellnahraun 1	214	0	0	0	689	226	3736	7090	56604	579	3593
Straumsvík-Kapel	215	1	0	0	0	0	386	5634	15971	1144	10619
Blikastaðaland 1	218	46	64	0	0	1175	0	1346	179	0	0
Höfðar	219	165	147	0	0	11	0	0	0	0	0
Úlfarsfell -vest	220	0	0	0	0	0	0	0	0	0	0
Miðbær	221	7	235	343	14086	1668	0	13240	2201	0	6
Land, Ásar	222	119	115	0	0	0	0	42	0	0	0
Teigsland, sunna	223	110	113	0	0	8	0	2252	1443	0	53
Úlfarsfell - fja	224	6	0	0	0	0	0	0	0	0	0
Fiskislóð	226	0	68	0	24910	861	18328	35926	56996	5863	11284
Súðarvogur	227	0	59	0	2871	0	847	6029	38527	0	13
Ко́р	228	559	1732	0	7203	8	0	44121	972	1123	4408
Ко́р	229	281	430	0	80	0	554	14356	43	101	0
Útmörk (Þingvallavegur)	230	0	0	0	0	0	0	0	0	0	0
Útmörk	231	0	0	0	0	0	0	0	0	0	0
(Vesturlandsvegur)											
Útmörk (Suðurlandsvegur)	232	0	0	0	0	0	0	0	0	0	0
(Suðurlandsvegur) Útmörk	233	0	0	0	0	0	0	0	0	0	0
(Reykjanesbraut)		-	^	^		^	^	^			^
Útmörk	234	0	0	0	0	0	0	0	0	0	0
Útmörk	235	0	0	0	0	0	0	0	0	0	0
Útmörk	236	0	0	0	0	0	0	0	0	0	0
(in	237	0	0	0	0	0	0	0	0	0	0
Álfsnes-vestur-i	241	13	0	0	0	0	0	2266	12437	0	513

Gbær

Kjalarnes -vestu	243	158	48	0	2299	192	866	3814	599	334	0
Vatnmýri - opið	253	0	0	1470	0	0	0	10001	0	0	0
Vísindagarðar	254	0	291	0	0	0	0	46689	453	0	0
LSH-suður	255	0	0	0	0	0	0	8852	0	0	0
Hlíðarfótur	256	0	92	0	0	0	0	1873	0	0	0
Öskjuhlíð	257	0	0	0	0	240	0	3584	0	654	2817
Skerjafjörður-au	258	0	0	0	0	11	0	0	713	0	0
Eiríksgata/Egilsgata	260	7	229	0	1340	0	29	0	0	0	0
Snorrabraut/Barónsstíg	261	0	28	0	4517	156	0	12012	3085	0	1084
ur	-	-	_	-	-		-	-			
Þingholt vestan	262	31	139	0	0	1253	0	2755	0	306	0
Njarðargötu Þingholt austan	263	105	442	0	450	194	62	6027	88	120	0
Bergstaðastrætis	200	100		Ũ	150	10.	02	0027		120	Ū
Þingholt austan	264	16	161	0	0	0	0	1078	0	1164	0
Njarðargötu LHS-norður	265	0	0	0	130599	0	0	1527	400	0	0
Laufásvegur	265	33	71	0	0	0	0	1327	400	0	9
Klambratún	267	0	0	0	0	0	225	1550	0	3018	0
	207	0	0	0	0	0	0	162	2304	0	578
Elliðaárvogur		-				-					
Ártúnshöfði	298	0	1	0	163	245	2928	5432	25656	0	0
Spöngin	300	0	0	0	5297	1693	0	2286	73	0	0
Glaðheimar	301	0	283	0	12507	317	231	8083	21914	370	0
Vatnsendahlíð	303	0	0	0	0	0	0	255	50	0	0
Rauðhólar-Hólmur	306	9	0	0	0	0	0	885	0	0	638
Suður-Mjódd-atvi	309	0	0	0	0	0	0	0	0	0	0
Borgarhverfi-suð	325	12	301	0	0	0	0	4760	0	0	0
Rimar-vestur	326	156	14	0	0	0	0	0	0	0	0
Foldir-norður	327	192	455	0	307	0	0	451	0	0	0
Engjahverfi-norð	328	38	109	1260	215	64	0	15690	0	0	0
Rimar-suður	329	98	530	0	999	448	0	9179	0	0	0
Staðarhverfi-suð	331	125	8	0	0	0	0	0	0	0	0
Húsaverfi-vestur	332	101	63	0	3097	0	0	9098	0	53	0
Grafarholt-vestu	336	22	326	0	1960	0	0	1927	0	854	0
Grafarholt-austu	337	43	240	0	0	0	0	0	0	0	0
Grafarholt-vestu	338	80	18	0	0	0	0	0	0	0	0
Grafarholt-vestu	339	50	192	0	0	0	0	7505	0	0	4243
Grafarholt-vestu	340	16	36	0	0	0	0	0	0	0	0
Grafarholt-atvin	341	0	0	0	14071	834	0	5244	4762	0	0
Grafarholt-vestu	342	16	70	0	3929	0	0	0	0	0	0
BSÍ-Vatnsmýri	400	0	0	0	505	0	0	1518	0	0	39
Hlíðarendi	401	0	595	0	9053	0	0	7653	1080	150	53
Keldnaholt	403	0	0	0	0	0	0	1515	9655	0	0
Korputorg	404	0	0	0	46019	135	0	0	9	0	682
Hamrahlíð - kirk	405	0	0	0	0	0	0	0	0	0	0
Úlfarsfell IIb-B	406	0	0	0	21957	0	0	964	0	0	0
Lambhagi	407	6	0	0	2415	0	0	0	2929	0	0
Úlfarsfell IIa	408	0	0	0	0	0	0	0	0	0	0
Úlfarsfell Ia	409	174	298	0	0	0	0	13286	0	0	0
Úlfarsfell IIIb	410	2	0	0	0	0	0	0	0	0	0
Úlfarsfell IIIa	411	2	0	0	0	0	0	0	0	0	0
Úlfarsfell Iva	414	0	0	0	0	0	0	0	0	0	0
Úlfarsá	415	0	0	0	0	0	0	301	0	0	0
Reynisvatnsás	415	99	1	0	0	0	0	0	0	0	0
Grafarholt-austu	410	82	648	0	201	0	0	7687	0	0	0
Kjalarnes-austur	420	33	048	0	3523	351	0	163	8218	0	0
-											
Borgarhverfi-ves	425	66	164	0	0	0	0	0	0	0	0
Gufunes-suður-gr	426	1	0	0	0	0	0	233	114	0	0
Foldir-norðvestu	427	34	0	0	0	0	0	0	0	0	0
Víkurhverfi - su	428	39	131	0	0	0	0	0	0	0	0
Gufuneskirkjugar	429	0	0	0	0	0	0	1607	0	0	0

	MANNVIT & COWI
128	TRANSPORT MODEL FOR THE CAPITAL AREA OF ICELAND - SLH

Korpuvöllur	431	0	0	0	0	52	0	0	0	0	432
Bæjarkjarni-Korp	500			0							
Blikastaðaland 2	501	0	4	0	0	0	0	0	0	0	0
Hlíðahverfi	502	121	347	0	307	149	0	13493	18	11	0
Tangar	503	297	47	0	0	0	0	70	0	10	0
Holt	504	242	116	0	0	0	0	229	0	0	0
Varmá-íþróttasvæ	505	1	0	0	969	0	0	18428	0	229	0
Varmá-hesthúsasv	506	0	0	0	318	0	0	0	0	0	2866
Helgafell-norður	507	11	113	0	0	0	0	0	281	0	0
Helgafell-suður	508	65	440	0	421	0	0	5771	325	0	26
Reykjalundur	509	41	2	0	5238	0	0	8656	4043	0	0
Reykir	510	6	2	0	0	0	0	0	879	0	0
Akrar	510	20	3	0	32	0	0	0	1274	0	0
Teigar-vestur	511	141	102	0	0	0	0	0	0	0	0
Teigar-austur	512	4	3	0	0	0	520	2619	35362	0	112
Reykjahverfi	513	239	10	0	0	0	0	701	35302	0	746
Hlíðartúnshverfi	514				35	0	0	1987	34	0	0
		60	35	0							
Hlíðartúnshverfi	516	0	1	0	0	0	0	228	31781	0	0
Helgafell- fjall	519	0	0	0	0	0	0	0	0	0	0
Mosfellsdalur-su	521	65	0	0	117	0	257	2494	732	1024	204
Mosfellsdalur-no	522	15	0	0	0	89	0	1165	376	149	0
Hlíðartúnshverfi	523	1	0	0	0	0	0	0	0	181	0
Víkurhverfi - no	528	47	283	0	0	0	0	5050	0	0	0
Ásland 3	600	117	119	0	0	0	0	0	0	0	0
Hesthús	602	0	0	0	0	0	0	0	0	0	0
Vellir 7	604	20	116	0	0	0	0	8900	0	0	0
Vellir 1-2	605	46	560	0	0	0	0	0	0	0	0
Haukar	606	4	0	0	0	5	0	4911	0	0	32
Vellir 4	607	140	4	0	0	0	0	0	0	0	0
Vellir 5+6	608	121	130	0	0	0	0	0	0	0	0
Vellir 3	609	29	502	0	0	0	0	10384	0	0	0
Hamranes 1	610	0	4	0	0	0	0	0	0	0	0
Selhraun 1	614	0	0	0	0	0	0	0	7529	0	0
Kapelluhraun 2	615	0	0	0	0	0	613	498	479	0	0
Hellnahraun 2	616	0	0	0	2750	0	2522	1904	39040	117	0
Hvaleyrarholt 2	618	63	42	0	0	0	0	0	610	0	0
Vellir 5+6	619	104	20	0	0	0	0	807	0	0	0
Selhraun 2	620	0	0	0	1754	7	0	9550	6780	0	0
Selhraun 3	621	0	0	0	1738	0	0	2723	8901	0	0
Setberg-G	700	0	0	0	0	64	0	0	0	0	0
Svínholt	701	0	0	0	0	0	0	0	0	0	0
Kauptún	702	0	0	0	59087	30	0	0	0	0	162
Úlfarsfell Ib	709	87	193	0	0	0	0	0	0	0	0
Grafarholt-námsm	720	0	200	0	0	0	0	0	0	0	0
Hvörf 1	730	0	0	0	21124	0	0	31152	16105	0	0
Ögurhvarf	731	0	0	0	8202	0	0	1356	1234	0	0
Kársnes-Bryggjuhverfi	732	23	241	0	51	0	0	2756	10149	0	0
Kársnes-blandað	733	3	85	0	562	0	0	1000	37315	0	0
Kársnes-Bryggjuh	734	0	0	0	0	0	0	0	18218	0	0
Kársnes	735	99	147	0	100	25	0	4878	0	0	0
Kársnes-Þingholtsbraut	736	139	147	0	0	77	0	152	0	0	0
Kópavogstún	737	80	353	0	2930	0	0	9889	0	1661	0
Lundur	738	27	353	0	2930	0	0	9889	0	0	0
Auðbrekka	738	0	90	0	12103	1996	0	9816	23721	0	0
	739	0	90	0	0	1996	0	9816	0	0	0
Keflavíkurflugvöllur											
Hrauntúngur	741	0	0	0	0	0	0	92	0	0	0
Hrauntúngur	742	0	0	0	0	0	0	0	0	0	0
Hamranes	743	0	0	0	0	0	0	0	0	0	724
Ásland	744	0	0	0	0	0	0	0	0	0	0

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Ásland	745	12	36	0	0	0	0	0	0	0	0
270	746	4	0	0	0	0	1452	0	27946	0	763
270	747	390	2	0	0	64	0	820	2165	184	0
270	748	0	0	0	5511	0	0	1991	8590	219	0
Hvassahraun	749	0	0	0	0	0	0	0	0	0	0

Appendix G Land use data 2024

	- P P									
Area	Zone number	Year	Single family house	Multi family apartments	Shopping and service (high trip rates)	Shopping and service (low trip rates)	Light industry	Office and Schools	Storage and heavy industry	Specialized (church, prison, cemetery)
Hrólfsskálamelur o.fl.	1	2024		37	0	0	0	0	0	0
Keilugrandi 1	3	2024		78	0	0	0	0	0	0
HÍ-Gamli Garður	10	2024		60	0	0	0	0	0	0
Nýlendurreitur, Héðinsreitur	13	2024		282	0	0	0	0	0	0
Bykó-lóð	14	2024		70	-2,000	600	0	0	0	0
Hafnartorg-Austurhöfn	23	2024		141	0	0	0	0	0	0
Brynjureitur	34	2024		77	0	0	0	0	0	0
Hverfigata, Barónsreitur	39	2024		168	0	0	0	0	0	0
Höfðatorg I	43	2024		94	0	0	0	0	0	0
Borgartún	47	2024		51	0	0	0	0	0	0
RÚV-lóð	59	2024		290	0	0	0	0	0	0
Fossvogur vestur	61	2024	15	332				1,400		
Sogavegur 73-77	65	2024		45	0	0	0	0	0	0
Kirkjusandur	81	2024	0	300	0	0	0	0	0	0
Vogabyggð I	95	2024		330	0	0	0	0	-5,700	0
Bryggjuhverfi II*	96	2024		63	0	0	0	0	0	0
Hraunbær 103-105	102	2024		60	0	0	0	0	0	0
Hraunbær-Bæjarháls	104	2024		215	0	0	0	0	0	0
Suður-Mjódd	109	2024		140	0	0	0	0	0	0
Gufunes-1.áfangi	123	2024	200	300	0	0	0	0	0	0
Úlfarsárdalur - Leirtjörn	135	2024	50	310	0	1,550	0	0	0	0
Elliðabraut-Norðlingaholt	139	2024		199	0	0	0	0	0	0
Nónhæð	150	2024	0	140	0	0	0	0	0	0
201 Smári	157	2024		180	0	9,576	0	0	0	0
201 Smári	158	2024		440	0	3,105	0	0	0	0
Sveinskot Álftanesi	168	2024	15		0	0	0	0	0	0
Ásar	172	2024		76	0	0	0	0	0	0
Akraland	181	2024	26	0	0	0	0	0	0	0
Urriðaholt	186	2024		418	0	0	0	0	0	0
Hjallabraut	193	2024		12	0	0	0	0	0	0
Vestubær	196	2024	7		0	0	0	0	0	0
Hraun-Miðbær	200	2024		7	0	0	0	0	0	0
Öldur/Kinnar	202	2024		6	0	0	0	0	0	0

Gamli bær	206	2024	1	50						
Óla Run tún	210	2024		20	0	0	0	0	0	0
Miðbær	221	2024		186	350	0	0	4,000	0	0
Krikahverfi	223	2024	2		0	0	0	0	0	0
Vogabyggð II	227	2024	0	776	0	0	0	0	0	0
Sérbýli í Kórum og Vatnsenda	228	2024	50	0	0	0	0	0	0	0
Vísindagarðar	254	2024		244	0	0	0	17,500	0	0
Öskjuhlíð-Nauthólsvegur	256	2024		125	0	0	0	0	0	0
Glaðheimar	301	2024		160	0	0	0	0	0	0
Spöngin-Móavegur	325	2024		155	0	0	0	0	0	0
Hlíðarendi	401	2024		673	0	0	0	0	0	0
Úlfarsárdalur - núverandi hverfi	409	2024		190	0	0	0	0	0	0
Reynisvatnsás	416	2024		12	0	0	0	0	0	0
Hlíðarhverfi	502	2024	17		0	0	0	0	0	0
Helgafellshverfi 13.áfangi	508	2024	54	110	0	0	0	10,000	0	0
Reykjahverfi	510	2024	13		0	0	0	0	0	0
Ásland 3	600	2024	2		0	0	0	0	0	0
Skarðshlíð	604	2024	286	286	0	0	0	11,500	0	0
Tjarnarvellir	606	2024		100	0	0	0	0	0	0
Vellir 5	608	2024	9		0	0	0	0	0	0
Vellir 3	609	2024		41	0	0	0	0	0	0
Vellir 6	619	2024	3		0	0	0	0	0	0
Úlfarsárdalur - núverandi hverfi (Urðarbrunnur ofl)	709	2024		147	0	0	0	0	0	0
Grafarholt-Klausturstígur- Kapellustígur	720	2024		52	0	0	0	0	0	0
Bryggjuhverfi	732	2024		230	0	0	0	0	0	0
Kársnes	733	2024		160	0	5,000	4,800	0	0	0
Lundur	738	2024	0	70	0	0	0	0	0	0
Auðbrekka rammasamkomulag	739	2024		60	0	0	0	0	0	0
Ásland 4 og 5	745	2024	340	240	0	0	0	0	0	0
Leirvogstunguhverfi	747	2024	124		0	0	0	0	0	0
Gylfaflöt AT 3	126	2024	0	0	0	0	0	0	15,000	0

Table 12-10Land use data in 2024 compared to the base year 2019

Appendix H Land use data 2029

Area	Zone	Year	Single family house	Multi family apartments	Shopping and service (high trip rates)	Shopping and service (low trip rates)	Light industry	Office and Schools	Storage and heavy industry	Specialized (church, prison, cemetery)
Bygggarðar	1	2029	30	114	0	0	0	0	0	0
Vesturbugt	13	2029		176	0	0	0	0	0	0
Frakkastígur-Skúlagata	39	2029		20	0	0	0	0	0	0
Höfðatorg II	43	2029		86	0	0	0	-1,500	0	0
Laugavegur-Skipholt-Heklureitur	45	2029		400	0	0	0	0	-9,658	-2,742
Borgartún	47	2029	0	151	0	0	0	-2,200	0	0
KHÍ-lóð	50	2029		160	0	0	0	0	0	0
Múlar-Suðurlandsbraut	76	2029		400	0	0	0	0	0	0
Miðbær	148	2029		180	0	0	0	0	0	0
Álftanes	168	2029	104	0	0	0	0	0	0	0
Garðahverfi	169	2029	28		0	0	0	0	0	0
Garðahraun suður	171	2029	24		0	0	0	0	0	0
Lyngás, L6, H4	172	2029	4	50	0	0	0	0	0	0
Urriðaholt N og V	186	2029	12	367	0	0	0	0	0	0
Hrafnista	193	2029		150	0	0	0	0	0	0
Hraun vestur	199	2029		850	0	0	-1,234	0	-20,000	0
Súluhöfði	219	2029	19		0	0	0	0	0	0
Miðbær, svæði E	221	2029		73	0	0	0	0	0	0
Vatnsendahvarf	229	2029	100	300	0	0	0	0	0	0
LSH	255	2029	0	0	0	74,300	0	15,500	0	0
Skerjabyggð	258	2029		600	0	0	0	0	0	0
Leirvogstunguhverfi	270	2029	94	0	0	0	0	0	0	0
Ártúnshöfði- svæði 1	297	2029		1,500	0	0	0	0	0	0
Vatnsendahlíð	303	2029	400	350	0	0	0	0	0	0
Helgafellstorfan	507	2029	45		0	0	0	0	0	0
Helgafellshverfi 13.áfangi	508	2029		58	0	0	0	0	0	0
Reykjahvoll	510	2029	17	0	0	0	0	0	0	0
Sjómannaskólareitur	49	2029		140	0	0	0	0	0	0
Auðbrekka rammasamkomulag	739	2029		100	0	0	0	0	0	0
Esjumelar AT5 austan Vesturlv. Sv A	746	2029	0	0	0	0	0	0	8,105	0
Leirvogstunguhverfi	747	2029	70		0	0	0	0	0	0
Flensborgarhöfn	209	2029		300	0	0	0	0	-15,000	0
Blikastaðaland	218	2029	100	300	0	2,000	0	0	0	0
Gufunes-1.áfangi	123	2029	100	200	0	1,500	0	0	0	0
Kringlan	58	2029		500	-2,500	0	0	-4,500	0	0
Álfsnes Norður I2	241	2029	0	0	0	0	0	0	50,000	0
Vatnsendahvarf (AT-6)	730	2029	0	0	0	0	0	0	37,554	0

Table 12-11Land use data in 2029 compared to year 2024

Area	Zone	Year	Single	Multi family	Shopping	Shopping	Light	Office	Storage	Specialized
	number	. cu.	family	apartments	and service	and service	industry	and	and heavy	(church,
			house		(high trip	(low trip		Schools	industry	prison,
	14	2034		75	rates) 0	rates)	0	0	0	cemetery) 0
Landhelgisgæslureitur										
Sætúnsreitur	43	2034		100	0	0	0	0	-3,500	0
Hátún+	47	2034		400	0	0	0	0	0	0
Veðurstofuhæð	57	2034		150	0	0	0	0	0	0
SS-reitur	82	2034		225	0	0	0	0	0	0
Blómavalsreitur	84	2034		108	0	0	0	0	0	0
Bryggjuhverfi III (Ártúnshöfði svæði 4)	96	2034		800	0	0	0	0	0	0
Ártúnshöfði- svæði 2	97	2034		1,200	0	0	0	0	0	0
Traðir	148	2034		300	0	0	0	0	0	0
Miðbær (Hörgatún)	177	2034		60	0	0	0	0	0	0
Urriðaholt	186	2034	45	201	0	0	0	27,100	0	0
Hnoðraholt Vífilsstaðir	191	2034	250	200	0	0	0	0	0	0
Hraun vestur	199	2034	0	1,100	0	0	0	0	-37,106	0
Lyngbarð	210	2034		150	0	0	0	0	0	0
Krikahverfi	223	2034	2		21,000	0	0	0	0	0
Kjalarnes - Grundarhverfi	243	2034	23		0	0	0	0	0	0
LSH	255	2034	0	0	0	0	0	15,000	0	0
Öskjuhlíð-Nauthólsvegur	256	2034		330	0	0	0	0	0	0
Skerjabyggð	258	2034		300	0	0	0	0	0	0
Ártúnshöfði- svæði 3	298	2034		900	0	0	0	0	0	0
Glaðheimar	301	2034		0	20,000	14,000	0	50,000	0	0
Helgafellsáfangi 4. áfangi	508	2034	70	43	0	0	0	0	0	0
Hamranes	610	2034	180	45	0	0	0	0	0	0
Kársnes	733	2034		300	0	0	0	0	0	0
Hólmsheiði AT4	138	2034	0	0	0	0	0	0	125,700	0
Esjumelar AT5 austan Vesturlv. Sv B	746	2034	0	0	0	0	0	0	126,522	0
Blikastaðaland	218	2034	175	1,200	0	0	0	0	0	0
Gufunes	123	2034		200	0	1,000	0	0	0	0
Kringlan	58	2034		500		0	0		0	0
Keldur	133	2034		750	3,500	1,500	0	0	0	0
Esjumelar AT5 vestan Vesturlv. ***	241	2034	0	0	0	0	0	0	204,000	0

Appendix I Land use data 2034

Table 12-12Land use data in 2034 compared to year 2029

Appendix J Economic data for transport

The value of time

The table below contains time values in ISK for different means of transport according to the trip's purpose. All time values are stated in 2019 market prices.

1. The value of free travel time:

((Total Disposable Income 2018/Total number of hours worked in 2018)*Wage index2019/Wageindex2018)*0,5¹

2. The value of business time:

((Total labour cost 2018/Total number of hours worked 2018)* Wage index2019/Wageindex2018)*(GDP-market prices-2018/Gross Factor-income2018)

I suggest we use the Danish relative factors used for scaling the values:

- 1. Congested travel time for cars: Free travel * 1,5
- 2. Delays/Waiting/Access/Egress/First Wait/Transfer/Punishment = Travel time on board * 3/2/1,5/1,5/0,8/1,5/0,1

	Work	Education	Leisure	Errands	Business	All/average
Car:						
Free travel time	2.068	2.068	2.068	2.068	6.332	2.475
Congested travel time	3.101	3.101	3.101	3.101	9.499	3.713
Bus/Public transport:						
Travel time on board	2.068	2.068	2.068	2.068	6.332	2.472
Delays	6.203	6.203	6.203	6.203	18.997	7.416
Waiting time	4.135	4.135	4.135	4.135	12.665	4.944
Access time	3.101	3.101	3.101	3.101	9.499	3.708
Egress time	3.101	3.101	3.101	3.101	9.499	3.708
First wait time	1.654	1.654	1.654	1.654	5.066	1.977
Transfer time	3.101	3.101	3.101	3.101	9.499	3.708
Transfer "punishment" (price per transfer)	207	207	207	207	633	247
Bike	2.068	2.068	2.068	2.068	6.332	2.198
Walk	2.068	2.068	2.068	2.068	6.332	2.198

Those are the same values that will be used in the socio-economic analysis.

¹ The 0,5 factor is a factor commonly used in Iceland for free travel time i.e. half the average disposable income per hour.



When it comes to the "all/average" calculations the Icelandic travel surveys lack transparency and is not clearly classified according to transport mode (see below -2018 travel survey)²:



Therefore I suggest we use the same split as used in T-E for calculating the column all/average. *Transportarbejdets fordeling på turformål*

i %	Bolig-arbejde/ uddannelse	Erhverv	Andet	Sum
Kollektive rejsende	44,2%	9,5%	46,3%	100,0%
Bilister	26,5%	9,6%	63,9%	100,0%
Cyklister	45,7%	3,1%	51,2%	100,0%

 $^{^{2}\} https://www.ssh.is/images/stories/Samgongumal/2017Ferdavenjur/01_4027650_Ferdavenjur_a_hofudborgarsvaedinu_080118.pdf$

Driving costs

The data in Iceland is scarce and unreliable. Our best course of action in many places is *using the danish values for driving costs and convert them with PPP indices from Eurostat.* Stated below are the main assumptions.

Private cars

When trying to assess driving costs I have opted to use the newest version of "Transportøkonomiske enhedspriser" and update each cost-component by PPP conversion or , where applicable, Icelandic data.

Cost component		Value	Conversion factor
Drivmiddel	inkl. afgifter	14,858	1
Batteri (hybrid- og elbiler)	inkl. afgifter	0,133	
Dæk	inkl. afgifter	1,718	2
Reparation og vedligeholdelse	inkl. afgifter	21,159	
Ejerafgift	inkl. afgifter	1,135	3
Afskrivninger	inkl. afgifter	14,089	4
I alt	inkl. afgifter	53,092	

- The only underlying assumption changed here is the gasoline and electricity prices and traffic split according to energy usage 56,8% 39.3% 2,6% 1,3% (gasoline, diesel. hybrid, electric). I was able to use data from Iceland Statistics on median kilometers driven by households³. Other parameters such as "drivmiddelforbrug" and "realitetsfaktor" were left unchanged seeing we don't have accurate data on that in Iceland.
- 2. Here I opted to use the PPP relative price index "Transport" from Eurostat. That index contains purchase of vehicles and various services the entire Transport services actually. It would of course be more accurate to ask Eurostat to provide us with relevant subindices (i.e. maintenance of personal vehicles etc). I dont think it would affect the uncertainty though so I have opted to use the whole "Transport" index here.⁴
- **3.** The only recurrent taxes paid in Iceland i.e. "ejerafgift" is "bifreiðagjöld" (according to the vehicles emission) and could be interpreted as fixed or variable.
- **4.** Here I opted to use the PPP relative price index "Transport Services", more specifically "Purchase of vehicles". This is the only subindex from the transport PPP that I was available online from Eurostat.

When estimating cost for private cars erhverv, we subtract value added tax from every cost component.

³ For some reason they choose to use medians instead of averages, citing inaccuracies in underlying data.

⁴ <u>https://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=prc_ppp_ind&lang=en</u>

Vans

Afstandsafhæng kørselsomk for vareb	iler		Conversion factor
Kr. per km		2019	Conversion factor
Diesel	faktorpriser	9,80	1
Dæk	faktorpriser	1,81	2
Reparation og vedligehold	faktorpriser	13,20	2
Afskrivninger	faktorpriser	2,28	3
Omkostninger ekskl afgifter	faktorpriser	27,09	-
Afgifter (ikke refunderbare)	faktorpriser	16,75	4
Omkostninger inkl afgifter	faktorpriser	43,83	
Omkostninger inkl afgifter	markedspris	50,62	
Note: Der opregnes fra faktorpris til markedspri	5		

Tidsafhæng kørselsomk for		Conversion factor		
Kr. per time		2019	Conversion factor	
Afskrivninger	faktorpriser	117	3	
Løn	faktorpriser	3.800	6	
Reparation	faktorpriser	220	2	
Kapacitet	faktorpriser	837	7	
Omkostninger ekskl afgifter	faktorpriser	4.974	-	
Vægtafgift mm.	faktorpriser	-	0	
Registreringsafgift	faktorpriser	-	8	
Afgifter i alt (ikke refunderbare)	faktorpriser	-		
Omkostninger inkl afgifter	faktorpriser	4.974	-	
Omkostninger inkl afgifter	markedspris	5.744		

- 1. The only underlying assumption changed here is the gasoline prices (without VAT). I did not factor in discounts as you do i.e. "normale rabatter". Other assumptions such as Energieffektivitet and realitetsfaktor were left unchanged.
- 2. See conversion factor "2" in the private cars assumptions.
- 3. See conversion factor ",4" in the private cars assumptions.
- 4. Here we have to add "bifreiðagjöld" instead of "registreringsafgift".Note that we could count this as fixed or variable cost could be stated under time dependent costs as well.
- The nettoafgiftsfaktor is calculated as average GDP-market prices/GDP factor prices in 2014-2018.
- 6. The average wage paid to drivers of vans/trucks according to Iceland statistics.
- 7. Those costs are varied so I use PPP indices for GDP.
- 8. There are no time dependent taxes that I can think of.

Trucks

All the same assumptions as above for conversion factors, except starred*

Kr. per km		2019	Conversion factor
Diesel	faktorpriser	32,76	1
Dæk	faktorpriser	5,01	2
Reparation og vedligehold	faktorpriser	12,2	
Afskrivninger	faktorpriser	5,15	3
Omkostninger ekskl afgifter	faktorpriser	55,12	
Afgifter (ikke refunderbare)	faktorpriser	41,06	4*
Omkostninger inkl afgifter	faktorpriser	96,19	
Omkostninger inkl afgifter			
Note: Der opregnes fra faktorpris til mark	5		

Tidsafhæng kørselsomk for lastbiler		Companying for the	
Kr. per time		2019	Conversion factor
Afskrivninger	faktorpriser	911	3
Løn	faktorpriser	3.800	6
Reparation og vedligehold	faktorpriser	307	2
Kapacitet	faktorpriser	1112	7
Omkostninger ekskl afgifter	faktorpriser	6.131	-
Vejafgifter mm.	faktorpriser	-	8
Registreringsafgift	faktorpriser	-	ð
Afgifter i alt (ikke refunderbare)	faktorpriser		
Omkostninger inkl afgifter	faktorpriser	6.131	-
Omkostninger inkl afgifter	markedspris	7.080	

4*: Here, in addition to bifreiðagjöld, we have to add "þungaskattur" (weight-tax).